

Public Sector Development Programme 2025-26 (Original)

PHYSICAL PLANNING & HOUSING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	PHYSICAL PLANNING & HOUSING									
4042	Z2025.1182 Zhob CPApproved	CONSTRUCTION OF SWEET HOME AT DISTRICT ZHOB	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
4043	Z2025.1849 Quetta CPApproved	PUBLIC FACILITATION CENTER AT HIGH COURT BALOCHSITAN QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4044	Z2025.1868 Kech CPApproved	RECONSTRUCTION OF GOVERNMENT RESIDENCE (REST HOUSE) AT MAND KECH	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
4045	Z2025.0327 Dera Bugti CPApproved	CONST OF QUARTER FOR GHS MUHAMMAD COLONY DERA BUGTI	75.000 0.000	75.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	80%	15.000 0.000
4046	Z2025.0884 Quetta CPApproved	CONSTRUCTION OF E-TYPE QUARTERS AT GOR COLONY, QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4047	Z2025.0520 Bela CPApproved	CONST:OF MULTI PURPOSE HALL AT GOTH AYOUB GADOR U/C KENHWARI,NABI DAD SABRA GOTH SUKAN, QADIR BSKHSH GOTH GACHERI, WADERA SALEEM JAMOT UTHAL,LASBELA	32.000 0.000	32.000	0.000 0.000	0.000	0%	32.000 0.000	32.000	100%	0.000 0.000
4048	Z2025.1700 Provincial CPApproved	PRE-FABS ACCOMODATIONS (SP)	4000.000 0.000	4000.000	0.000 0.000	0.000	0%	1500.000 0.000	1500.000	38%	2500.000 0.000
4049	Z2025.0220 Bela CPApproved	CONST COM: HAL AT GOTH FATEH M JAMOT TEHSIL KANRAJ,ALLAH DINA GOTH MOUZA SHAM ELAH BAKHSH KANRAJ & COM: CENTER JAMOT COLONY MC UTHAL,LASBELA	24.000 0.000	24.000	0.000 0.000	0.000	0%	24.000 0.000	24.000	100%	0.000 0.000
4050	Z2025.1421 Quetta CPApproved	EXTENSION OF NEW TRAP SHOOTING RANGE WITH TRAP SHOOTING MACHINE	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
4051	Z2025.1674 Bela CPApproved	MULTI PURPOSE HALL BARSAT MANGIA GOTH LAKHRA ,PER BHUMBAL MOUZA HARARI U/C HARA MOSHANI LAKHRA,MOUZA KHARARI UC AHORA TEHSIL UTHAL&BHAGYARI GOTH U/C BHAGYARI,LASBELA	24.000 0.000	24.000	0.000 0.000	0.000	0%	24.000 0.000	24.000	100%	0.000 0.000
4052	Z2025.1678 Naseerabad CPApproved	NASEERABAD MASTER PLAN (PHASE I)	2500.000 0.000	2500.000	0.000 0.000	0.000	0%	500.000 0.000	500.000	20%	2000.000 0.000
4053	Z2025.0845 Dera Bugti CPApproved	CONSTRUCTION OF BUILDING OFFICE U/C JALWALA DERA BUGTI	90.000 0.000	90.000	0.000 0.000	0.000	0%	80.000 0.000	80.000	89%	10.000 0.000
4054	Z2025.1498 Quetta CPApproved	IMPROVEMENT OF SCIENCE COLLEGE (SPORTS GROUND AND ALLIED WORKS)	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
4055	Z2025.1492 Kech CPApproved	IMPROVEMENT AND DEVELOPMENT OF INFRASTRUCTURE OF BULEDA TOWN PHASE III	2000.000 0.000	2000.000	0.000 0.000	0.000	0%	300.000 0.000	300.000	15%	1700.000 0.000
4056	Z2025.1959 Jaffarabad CPApproved	REHABILITATION OF OFFICE AND CIRCUIT HOUSE SOCIAL WELFARE DERA ALLAH YAR JAFFARABAD	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
4057	Z2025.1850 Quetta CPApproved	PUBLIC FACILITATION CENTER AT KACHERI QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000

Public Sector Development Programme 2025-26 (Original)

PHYSICAL PLANNING & HOUSING

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	PHYSICAL PLANNING & HOUSING									
4058	Z2025.1666 Outside Balochistan CPApproved	MINI FUTSAL GROUND AT G8 GOB FLATS	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
4059	Z2025.1660 Jaffarabad CPApproved	MASTER PLANNING FOR JAFFARABAD	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
Sub-Total (New): 21 Schemes			15076.070 0.000	15076.070	0.000 0.000	0.000	0%	4713.570 0.000	4713.570	31%	10362.50 0 0.000
Total Sector (Physical Planning & Housing): 67 Schemes			61433.664 0.000	61433.664	9941.643 0.000	9941.643	16%	10393.37 5 0.000	10393.37 5	33%	41098.64 6 0.000
Total Department (PHYSICAL PLANNING & HOUSING): 95 Schemes			76318.213 43400.000	119718.21 3	13251.03 8 100.000	13351.03 8	17%	11607.56 9 0.000	11607.56 9	33%	51459.60 6 43300.00 0

Public Sector Development Programme 2025-26 (Original)

PLANNING & DEVELOPMENT

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	GOVERNANCE									
4060	Z2019.0008 Provincial Approved	BALUCHISTAN LIVELIHOOD AND ENTREPRENEURSHIP PROJECT (BLEP).	200.000 11677.800	11877.800	0.000 10721.80 0	10721.80 0	90%	0.100 956.000	956.100	98%	199.900 0.000
4061	Z2020.0374 Provincial Approved	CIVIL REGISTRATION & VITAL STATISTICS(CRVS).	95.606 26.500	122.106	20.000 0.200	20.200	17%	1.000 0.000	1.000	17%	74.606 26.300
4062	Z2015.1250 Quetta Approved	STRENGTHENING OF P&D DEPARTMENT & COMPUTER CELL (PROVIDING & FIXING OF LATEST SOFTWARE'S).	430.000 0.000	430.000	49.350 0.000	49.350	11%	64.930 0.000	64.930	27%	315.720 0.000
4063	Z2024.2666 Provincial Planned	BALUCHISTAN SKILL-UP YOUTH PROJECT (GOB: 90.0 M & UNDP 30.00 M)	90.000 0.000	90.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	11%	80.000 0.000
4064	Z2019.1675 Provincial Approved	STRENG:OF M&E WING P&DD H/Q & DIV: OFFICES PROV: LOGISTIC & CONST:OF OFFICES & RES:FOR THE DIRECTOR DEVE:IN 7 DIVISION.	1234.841 0.000	1234.841	618.293 0.000	618.293	50%	100.310 0.000	100.310	58%	516.238 0.000
4065	Z2024.1795 Provincial Approved	PROJECT MANAGEMENT, TECHNICAL ASSISTANCE & INSTITUTIONAL STRENGTHENING THROUGH FEDERAL PROJECT MANAGEMENT UNIT (FPMU) POST FLOOD 2022 RECONST: PROGRAMME/IFRAP	0.100 2380.000	2380.100	0.000 100.000	100.000	4%	0.100 2280.000	2280.100	100%	0.000 0.000
Sub-Total (Ongoing): 6 Schemes			2050.547 14084.300	16134.847	687.643 10822.00 0	11509.64 3	34%	176.440 3236.000	3412.440	42%	1186.464 26.300
Total Sector (Governance): 6 Schemes			2050.547 14084.300	16134.847	687.643 10822.00 0	11509.64 3	34%	176.440 3236.000	3412.440	42%	1186.464 26.300

Public Sector Development Programme 2025-26 (Original)

PLANNING & DEVELOPMENT

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<u>New</u>	PRIMARY EDUCATION									
4066	Z2025.1378 Provincial CPApproved	ESTABLISHMENT CHARGES OF OMANI GRANT PROJECT (PMU)	450.000 0.000	450.000	0.000 0.000	0.000	0%	148.000 0.000	148.000	33%	302.000 0.000
Sub-Total (New): 1 Schemes			450.000 0.000	450.000	0.000 0.000	0.000	0%	148.000 0.000	148.000	33%	302.000 0.000
Total Sector (Primary Education): 1 Schemes			450.000 0.000	450.000	0.000 0.000	0.000	0%	148.000 0.000	148.000	33%	302.000 0.000

Public Sector Development Programme 2025-26 (Original)

PLANNING & DEVELOPMENT

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	RESEARCH									
4067	Z2023.3263 Quetta Approved	UPDATING OF THE BALOCHISTAN COMPOSITE SCHEDULE RATES (BCSR 2023)	15.000 0.000	15.000	2.000 0.000	2.000	13%	5.000 0.000	5.000	47%	8.000 0.000
Sub-Total (Ongoing): 1 Schemes			15.000 0.000	15.000	2.000 0.000	2.000	13%	5.000 0.000	5.000	47%	8.000 0.000
	New	RESEARCH									
4068	Z2025.1327 Provincial CPApproved	DEVELOPMENT OF DISTRICT ATLAS (GIS & DISTRICT PROFILING)	100.000 0.000	100.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	15%	85.000 0.000
Sub-Total (New): 1 Schemes			100.000 0.000	100.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	15%	85.000 0.000
Total Sector (Research): 2 Schemes			115.000 0.000	115.000	2.000 0.000	2.000	2%	20.000 0.000	20.000	19%	93.000 0.000
Total Department (PLANNING & DEVELOPMENT): 9 Schemes			2615.547 14084.300	16699.847	689.643 10822.00 0	11511.64 3	26%	344.440 3236.000	3580.440	40%	1581.464 26.300

Public Sector Development Programme 2025-26 (Original)

POPULATION WELFARE

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	POPULATION PLANNING									
4069	Z2025.2242 Provincial CPapproved	SOLARIZATION OF (REPRODUCTIVE HEALTH SERVICES CENTER) RHS-A, DISTRICT POPULATION WELFARE OFFICES DPWO AND FAMILY WELFARE CENTERS	170.000 0.000	170.000	0.000 0.000	0.000	0%	25.500 0.000	25.500	15%	144.500 0.000
Sub-Total (New): 1 Schemes			170.000 0.000	170.000	0.000 0.000	0.000	0%	25.500 0.000	25.500	15%	144.500 0.000
Total Sector (Population Planning): 1 Schemes			170.000 0.000	170.000	0.000 0.000	0.000	0%	25.500 0.000	25.500	15%	144.500 0.000
Total Department (POPULATION WELFARE): 1 Schemes			170.000 0.000	170.000	0.000 0.000	0.000	0%	25.500 0.000	25.500	15%	144.500 0.000

Public Sector Development Programme 2025-26 (Original)

PROSECUTION

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	JUDICIARY									
4070	Z2024.1796 Provincial Approved	CONSTRUCTION OF OFFICE BUILDINGS/RESIDENTIAL ACCOMMODATIONS FOR PROSECUTORS OF BALOCHISTAN (PHASE I)	1000.000 0.000	1000.000	220.525 0.000	220.525	22%	157.895 0.000	157.895	38%	621.580 0.000
Sub-Total (Ongoing): 1 Schemes			1000.000 0.000	1000.000	220.525 0.000	220.525	22%	157.895 0.000	157.895	38%	621.580 0.000
	New	JUDICIARY									
4071	Z2025.0535 Provincial CPApproved	CONSTRUCT: OF OFFICE BUILDING / RESIDENTIAL ACCOMMODATIONS FOR PROSECUTORS IN BALOCHISTAN: PHASE-2	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	15%	850.000 0.000
Sub-Total (New): 1 Schemes			1000.000 0.000	1000.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	15%	850.000 0.000
Total Sector (Judiciary): 2 Schemes			2000.000 0.000	2000.000	220.525 0.000	220.525	11%	307.895 0.000	307.895	26%	1471.580 0.000
Total Department (PROSECUTION): 2 Schemes			2000.000 0.000	2000.000	220.525 0.000	220.525	11%	307.895 0.000	307.895	26%	1471.580 0.000

Public Sector Development Programme 2025-26 (Original)

PROVINCIAL DISASTER MANAGEMENT AUTHORITY

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	PDMA									
4072	Z2015.0790 Quetta Approved	RESCUE 1122 (04 SUB STATIONS) (PDMA).	400.000 0.000	400.000	330.583 0.000	330.583	83%	13.883 0.000	13.883	86%	55.534 0.000
4073	Z2020.1083 Provincial Approved	DISASTER MANAGEMENT VILLAGES IN EACH DIVISIONAL HEADQUARTERS (PDMA).	1500.000 0.000	1500.000	1207.135 0.000	1207.135	80%	59.074 0.000	59.074	84%	233.791 0.000
4074	Z2018.0812 Awaran Approved	RECONSTRUCTION OF PERMANENT HOUSES IN AWARAN, BALOCHISTAN (SFD GRANT).	0.100 7496.490	7496.590	0.000 5961.800	5961.800	80%	0.100 1534.690	1534.790	100%	0.000 0.000
4075	Z2024.1798 Provincial Approved	DIVISIONAL LEVEL FUNCTIONALIZATION AND PROVISION OF HEAVY MACHINERY.	4000.000 0.000	4000.000	2619.730 0.000	2619.730	65%	276.054 0.000	276.054	72%	1104.216 0.000
4076	Z2024.1797 Provincial Approved	ESTABLISHMENT OF RESCUE 1122 SERVICES IN 10 DISTRICTS.	3000.000 0.000	3000.000	500.000 0.000	500.000	17%	800.000 0.000	800.000	43%	1700.000 0.000
Sub-Total (Ongoing): 5 Schemes			8900.100 7496.490	16396.590	4657.448 5961.800	10619.24 8	52%	1149.111 1534.690	2683.801	65%	3093.541 0.000
	New	PDMA									
4077	Z2025.1471 Provincial CPApproved	HEAVY MACHINERY FOR FUNCTIONALIZATION AT DISTRICT LEVEL RESCUE 1122 SERVICES FOR 20 DISTRICTS	5775.000 0.000	5775.000	0.000 0.000	0.000	0%	3000.000 0.000	3000.000	52%	2775.000 0.000
4078	Z2025.1387 Provincial CPApproved	ESTABLISHMENT OF DISASTER MANAGEMENT AND RESCUE 1122 SERVICES AT DISTRICT LEVEL IN BALOCHISTAN PHASE-II	3000.000 0.000	3000.000	0.000 0.000	0.000	0%	1700.000 0.000	1700.000	57%	1300.000 0.000
Sub-Total (New): 2 Schemes			8775.000 0.000	8775.000	0.000 0.000	0.000	0%	4700.000 0.000	4700.000	54%	4075.000 0.000
Total Sector (PDMA): 7 Schemes			17675.100 7496.490	25171.590	4657.448 5961.800	10619.24 8	26%	5849.111 1534.690	7383.801	59%	7168.541 0.000
Total Department (PROVINCIAL DISASTER MANAGEMENT AUTHORITY): 7 Schemes			17675.100 7496.490	25171.590	4657.448 5961.800	10619.24 8	26%	5849.111 1534.690	7383.801	59%	7168.541 0.000

Public Sector Development Programme 2025-26 (Original)

PROVINCIAL TRANSPORT AUTHORITY

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	TRANSPORT									
4079	Z2024.1799 Quetta Approved	INTRODUCTION OF ELECTRIC VEHICLES AS PUBLIC TRANSPORT OR REPLACING MOTOR RIKSHAWS WITHIN CENTRAL BUSINESS DISTRICT OF QUETTA CITY	1235.300 0.000	1235.300	15.000 0.000	15.000	1%	10.000 0.000	10.000	2%	1210.300 0.000
4080	Z2024.1800 Provincial Approved	PEOPLE'S BUS SERVICE QUETTA & TURBAT	1040.000 0.000	1040.000	572.565 0.000	572.565	55%	93.487 0.000	93.487	64%	373.948 0.000
Sub-Total (Ongoing): 2 Schemes			2275.300 0.000	2275.300	587.565 0.000	587.565	26%	103.487 0.000	103.487	30%	1584.248 0.000
	New	TRANSPORT									
4081	Z2025.1805 Quetta CPapproved	□PROVISION OF PINK SCOOTIES FOR LADY LAWYERS, (X5) SHUTTLES/CARTS FOR LAWYERS, (2X) BUSSES FOR LAWYERS AND (X1) PINK VAN FOR TRANSPORT OF LAWYERS FROM KUCHLAK/SARYAB	150.000 0.000	150.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	20%	120.000 0.000
4082	Z2025.2339 Quetta CPapproved	URBAN MASS TRANSIT FOR QUETTA FEASIBILITY (PPP)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4083	Z2025.1686 Provincial CPapproved	PEOPLES TRAIN SERVICE (SP)	3000.000 0.000	3000.000	0.000 0.000	0.000	0%	300.000 0.000	300.000	10%	2700.000 0.000
4084	Z2025.0023 Provincial CPapproved	4 NOS OF GREEN BUSES GWADAR, 2 BUSSES AT SUI DERA BUGTI AND OTHER DISTRICTS	500.000 0.000	500.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	20%	400.000 0.000
Sub-Total (New): 4 Schemes			3660.000 0.000	3660.000	0.000 0.000	0.000	0%	440.000 0.000	440.000	12%	3220.000 0.000
Total Sector (Transport): 6 Schemes			5935.300 0.000	5935.300	587.565 0.000	587.565	10%	543.487 0.000	543.487	19%	4804.248 0.000
Total Department (PROVINCIAL TRANSPORT AUTHORITY): 6 Schemes			5935.300 0.000	5935.300	587.565 0.000	587.565	10%	543.487 0.000	543.487	19%	4804.248 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4085	Z2021.2027 HUB Approved	LAYING OF PIPELINE NETWORK AND DEVELOPMENT OF WSS FOR HINDU MOHALLAH OF TEHSIL BELA TOWN WINDER TOWNA AND HUB TOWN DISTR	51.000 0.000	51.000	36.928 0.000	36.928	72%	14.072 0.000	14.072	100%	0.000 0.000
4086	Z2022.2612 Washuk Approved	WSS SOLAR SYSTEM AT WASHUK TOWN PACKAGE I WASHUK	40.000 0.000	40.000	20.000 0.000	20.000	50%	10.000 0.000	10.000	75%	10.000 0.000
4087	Z2021.2111 Quetta Approved	CONSTRUCTION OF WSS BANK COLONY WSS ZEHRI TOWN WSS SARMAST ABAD GOBER GROUND WSS NAKHAILABAD AND OTHERS	72.000 0.000	72.000	66.268 0.000	66.268	92%	2.466 0.000	2.466	95%	3.266 0.000
4088	Z2021.2160 Quetta Approved	CONSTRUCTION OF WSS JANNAH STREET BREWERY ROAD QUETTA	12.000 0.000	12.000	10.577 0.000	10.577	88%	1.423 0.000	1.423	100%	0.000 0.000
4089	Z2022.2555 Quetta Approved	CONST OF WSS WITH SOLAR AND OHSR TANK KILLI KHAN TAMA KHAN HANA URAK QUETTA	25.000 0.000	25.000	0.267 0.000	0.267	1%	10.000 0.000	10.000	41%	14.733 0.000
4090	Z2022.3115 Loralai Approved	CONSTRUCTION OF NEW WSS FOR LORALAI CITY	150.000 0.000	150.000	74.000 0.000	74.000	49%	15.200 0.000	15.200	59%	60.800 0.000
4091	Z2021.2279 Pishin Approved	CONST: OF WSS FOR GEARED COLONY KILLI MIRZYAN MOHALLAH KILLI KHAIRABAD, KILLI NAWABAD DISTRICT PISHIN	26.610 0.000	26.610	21.990 0.000	21.990	83%	4.620 0.000	4.620	100%	0.000 0.000
4092	Z2022.3161 Kachhi Approved	WSS AT ARIFABAD TEHSIL SUNNI KACHHI	100.000 0.000	100.000	26.000 0.000	26.000	26%	9.800 0.000	9.800	36%	64.200 0.000
4093	Z2021.2186 Quetta Approved	CONST OF 2 NO OF WSS KILLI GHOGRAHI AND KILLI KECHI BAIG AT SARIAB QUETTA	14.000 0.000	14.000	12.400 0.000	12.400	89%	1.600 0.000	1.600	100%	0.000 0.000
4094	Z2021.2071 Kachhi Approved	CONSTRUCTION OF WSS FOR SUNKUNI TEHSIL MACH DISTRICT KACHI	250.000 0.000	250.000	110.021 0.000	110.021	44%	27.996 0.000	27.996	55%	111.983 0.000
4095	Z2022.2514 Kharan Approved	SOLAR EQUIPPED COMMUNITY WATER SUPPLY SCHEMES &TUBE WELLS INUCRASKOH, TOTAZAI, TOMULK, SARAWAN, AND TEHSIL SARKHARAN DISTRICT KHARAN.	45.000 0.000	45.000	20.000 0.000	20.000	44%	10.000 0.000	10.000	67%	15.000 0.000
4096	Z2021.1258 Quetta Approved	CONSTRUCTION OF 2 NOS WSS AT GOVT GIRLS DEGREE COLLEGE BREWERY ROAD AND KILLI KHAIZAI QUETTA	19.440 0.000	19.440	15.766 0.000	15.766	81%	3.674 0.000	3.674	100%	0.000 0.000
4097	Z2021.2643 Pishin Approved	CONST: OF WSS/ COMMUNITY BORES AT UCS KACH HASSANZAI, BELA, TUKHAI, BAGH, BARSHORE, TEHSIL BARSHORE, PISHIN	22.000 0.000	22.000	14.992 0.000	14.992	68%	6.089 0.000	6.089	96%	0.919 0.000
4098	Z2022.2872 Ziarat Approved	WSS AT KILLI SARDAR SANAULLAH ZAKHPAL KANOBI AGHBERG SINJAVI	10.000 0.000	10.000	6.700 0.000	6.700	67%	3.300 0.000	3.300	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4099	Z2021.2650 Pishin Approved	REH:AND PROV: OF SOLAR SYSTEM, PVC PIPE FOR VARIOUS VILLAGES OF MC KHANOZAI DISTRICT PISHIN	48.990 0.000	48.990	45.000 0.000	45.000	92%	3.990 0.000	3.990	100%	0.000 0.000
4100	Z2021.2656 Pishin Approved	WSS FOR KILLI MALIZAI H.MUHEEBULLAH, M.NAEEM,M.KAREEM, M.RAHEEM, H.MEHBOOB &M.QASEEM PISHIN	52.620 0.000	52.620	30.000 0.000	30.000	57%	10.000 0.000	10.000	76%	12.620 0.000
4101	Z2022.2528 Kharan Approved	PROV:OF HDPE PIPES,MACHINERY,SOLAR PANELS FOR COMMUNITY WSS INUC SARAWAN,ULMARK,NOROZ-KALAT,MISKAN-E-KALAT,JODA KALAT,JAMAK,RASKOH,TOTAZAI &TOMULK	40.000 0.000	40.000	26.000 0.000	26.000	65%	14.000 0.000	14.000	100%	0.000 0.000
4102	Z2021.1376 HUB Approved	AUGMENTATION OF WSS GADDANI TOWNSHIP, DISTRICT LASBELA	100.000 0.000	100.000	57.700 0.000	57.700	58%	10.000 0.000	10.000	68%	32.300 0.000
4103	Z2021.2659 Pishin Approved	CONSTRUCTION AND REHABILITATION WSS ALONG WITH SOLAR SYSTEM AND PIPE LINE KHANI BABA, TORA KHULA, ZAWAR KAN, WARYA RODH MALAZAI DISTRICT PISHIN	21.870 0.000	21.870	18.000 0.000	18.000	82%	3.870 0.000	3.870	100%	0.000 0.000
4104	Z2021.2685 Pishin Approved	PROVISION OF 3 NO WSS KILLI SHIEKHALZAI KILLI MUCHAN, KILLI GHARSHEENAN PISHIN	26.610 0.000	26.610	15.000 0.000	15.000	56%	11.610 0.000	11.610	100%	0.000 0.000
4105	Z2021.2687 Pishin Approved	PROVISION OF 3 NOS WSS FOR KILLI SANGAR AMIR JAN AND ADJOINING AREAS, PISHIN	28.860 0.000	28.860	15.000 0.000	15.000	52%	13.860 0.000	13.860	100%	0.000 0.000
4106	Z2021.2694 Pishin Approved	PROVISION OF WSS KILLIES MULLAH SHADO MOLVI AZIZULLAH HANIFI, NOORULLAH QAHIR MALIKYAR, MALIKYAR SADULLAH TAREEN MUHALLA & G.SHAH MALIKYAR, PISHIN	35.470 0.000	35.470	20.000 0.000	20.000	56%	10.000 0.000	10.000	85%	5.470 0.000
4107	Z2022.2570 Quetta Approved	CONSTRUCTION OF WSS DIN MUHAMMAD RAISANI HAZAR GANJI QUETTA	10.000 0.000	10.000	9.100 0.000	9.100	91%	0.900 0.000	0.900	100%	0.000 0.000
4108	Z2022.2575 Kharan Approved	UPGRADATION&PROV:OF SOLAR PANELS, PUMPS FORCOMMUNITY WSSINUC SARAWAN, ULMARK,NOROZ-KALAT,MISKAN-E-KALAT,JODAKALAT,JAMAK,RASK OH,TOTAZAI&TOMULK,	40.000 0.000	40.000	26.000 0.000	26.000	65%	14.000 0.000	14.000	100%	0.000 0.000
4109	Z2021.2713 Quetta Approved	WSS AND OVER HEAD TANK AT KILLI HAQ ABAD PAK P W D COLONY QUETTA .	25.099 0.000	25.099	18.217 0.000	18.217	73%	6.882 0.000	6.882	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4110	Z2021.2696 Pishin Approved	"PROVISION OF WSS FOR KILLIES KAMALZAI, ISLMAILZAI, HAJI WAHAB BATTIZAI, DR SHER JAHANGEER, PISHIN"	26.600 0.000	26.600	15.000 0.000	15.000	56%	11.600 0.000	11.600	100%	0.000 0.000
4111	Z2021.2414 Washuk Approved	SOLAR WSS INCLUDING DIFFERENT VILLAGE IN WASHUK TOWN PACKAGE III	60.000 0.000	60.000	56.962 0.000	56.962	95%	3.038 0.000	3.038	100%	0.000 0.000
4112	Z2022.2649 Quetta Approved	WSS IN DIFFERENT KILLIES MANAN ABAD, SHAREEF ABAD, SHAHDAINZAI ZAFAR ABAD, BANGULZAI, IBRAHIMZAI SABZAL ROAD, BALOCH TOWN CUSTOM, BIBI ZIARAT	70.000 0.000	70.000	28.560 0.000	28.560	41%	10.000 0.000	10.000	55%	31.440 0.000
4113	Z2021.2487 Gwadar Approved	REPAIR & RENOVATION OF ZAHARAN DASHT WATER SUPPLY SCHEME DISTRICT GWADAR	156.355 0.000	156.355	52.171 0.000	52.171	33%	20.837 0.000	20.837	47%	83.347 0.000
4114	Z2023.5073 Chagai Approved	MEGA WATER SUPPLY SCHEME IN VARIOUS KILLIS OF TEHSIL CHAGAI, DISTRICT CHAGAI.	871.240 0.000	871.240	288.924 0.000	288.924	33%	116.463 0.000	116.463	47%	465.853 0.000
4115	Z2021.2397 Quetta Approved	CONSTRUCTION OF WATER SUPPLY SCHEME IN KECHI BAIG, SHAHDAIN ZAI, QUETTA.	50.000 0.000	50.000	45.547 0.000	45.547	91%	4.453 0.000	4.453	100%	0.000 0.000
4116	Z2022.2674 Chagai Approved	STRENGTHENING AND REPLACEMENT OF EXISTING PIPELINE OF WSS IN DISTRICT CHAGHI	109.100 0.000	109.100	59.142 0.000	59.142	54%	10.000 0.000	10.000	63%	39.958 0.000
4117	Z2021.2135 Quetta Approved	WSS AT MANDOKHAILABAD STREET 2 NAWA KILLI DISTRICT QUETTA	10.000 0.000	10.000	9.182 0.000	9.182	92%	0.818 0.000	0.818	100%	0.000 0.000
4118	Z2021.2399 Quetta Approved	WSS AT KILLI KOTWAL, H.ABDUL RAUF MOHLA, AFGHAN COLONY, KILLI UMERKHAN, SHALGAZAI NEAR H.QADAR MOHLA, SHAKIR COLONY NEAR HAKIM FAZALRABII OF WARD 49.	42.000 0.000	42.000	40.453 0.000	40.453	96%	1.547 0.000	1.547	100%	0.000 0.000
4119	Z2021.2748 Quetta Approved	WATER SUPPLY SCHEME AT KILLI SHAHNAWAZ MILL COLONY MASHRIQI BYPASS AND MUSA COLONY DEHWAR STREET QUETTA.	28.410 0.000	28.410	24.016 0.000	24.016	85%	4.394 0.000	4.394	100%	0.000 0.000
4120	Z2021.2400 Quetta Approved	WSS ZARGHONABAD, PHASE1, M.AKBAR & ZAHIR, MANDOKHAIL GALI NAWA KILLI, JAMIA MASJID, LABOUR COLONY, KHALIQABAD & ADJECENT AREAS OF NAWA KILLI, QUETTA.	42.000 0.000	42.000	39.312 0.000	39.312	94%	2.688 0.000	2.688	100%	0.000 0.000
4121	Z2021.2401 Quetta Approved	WSS MOHLA M.SADIQ KILLI GHULAM JAN, ASHRAF AGHA KILLI ALMAS, SHAHI KAREZ MALOIKSHAIBO, MAINKHAILABAD TAWOSABAD & OTHER ADJECENT AREAS OF SHEIKH MANDA.	42.000 0.000	42.000	37.700 0.000	37.700	90%	4.300 0.000	4.300	100%	0.000 0.000
4122	Z2021.2505 Kalat Approved	INST: OF SOLAR BASED WSS KILLI ROOSHCHOP U/C KALAT	60.240 0.000	60.240	52.047 0.000	52.047	86%	8.193 0.000	8.193	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4123	Z2019.0692 Quetta Approved	INSTALLATION OF WSS AT WARD NO.2,3,4 AND HALQA NO.2,3,6,25,26,39,40, AND 48 DISTRICT QUETTA.	129.200 0.000	129.200	122.776 0.000	122.776	95%	6.424 0.000	6.424	100%	0.000 0.000
4124	Z2022.3539 Sohbatpur Approved	SUPPLY INSTALLATION OF ULTRA FILTRATION PLANTS WITH SOLAR SYSTEM OF 10 VILLAGES	50.000 0.000	50.000	24.000 0.000	24.000	48%	10.000 0.000	10.000	68%	16.000 0.000
4125	Z2021.2506 Nushki Approved	CONSTRUCTION OF WSS FOR KILLI FATEH MUHAMMAD MALL KILLI MENGAL DURA KHAN MALL, KILLI JAMADAR, KILLI SHADEZAI AHMED WALL, NUSHKI.	40.150 0.000	40.150	32.139 0.000	32.139	80%	6.897 0.000	6.897	97%	1.114 0.000
4126	Z2022.2574 Quetta Approved	CONSTRUCTION OF WSS KILLI YAKHAB KAREEZ (RAISANI)	10.000 0.000	10.000	9.100 0.000	9.100	91%	0.900 0.000	0.900	100%	0.000 0.000
4127	Z2022.2605 Washuk Approved	WSS SOLAR SYSTEM AT UC SHINGIR PACKAGE II WASHUK	25.000 0.000	25.000	11.316 0.000	11.316	45%	13.684 0.000	13.684	100%	0.000 0.000
4128	Z2022.3583 Washuk Approved	WSS SOLAR SYSTM AT UC BASIMA PACKAGE I WASHUK	30.000 0.000	30.000	18.999 0.000	18.999	63%	11.001 0.000	11.001	100%	0.000 0.000
4129	Z2021.2697 Pishin Approved	PROVISION OF WSS FOR KILLIES QAYOOM AKHUNZADAMALIKYAR, SHAMSULLAH SHAMS, BATTIZAI HAJI FAQEER, MANZAKI STREET HAJI NOOR UD DIN, PISHIN	35.380 0.000	35.380	20.000 0.000	20.000	57%	10.000 0.000	10.000	85%	5.380 0.000
4130	Z2022.3714 Nushki Approved	WATER SUPPLY SCHMES AHMED WALL NEAR LAWANG HOME, SHARIF KHAN , DEHDAR NEAR RAZAQUE HOUSE, DEHDAR NEAR SAMAD HOME,NIAM DURGI NEAR DAULAT HOUSE,NUSHKI	34.000 0.000	34.000	30.400 0.000	30.400	89%	3.600 0.000	3.600	100%	0.000 0.000
4131	Z2022.3497 Awaran Approved	WSS MULA A.SAMAD GOTH SARI MALLAN, ASAN MUSA GOTH KALAT CHER MASHKEY ,BHUTI NONDARA , KARIM BAKHSH ZOOMDAN,CHERI MALLAN,SAWADAN DINAR ZAHRO TEERTEJ	66.000 0.000	66.000	37.549 0.000	37.549	57%	10.000 0.000	10.000	72%	18.451 0.000
4132	Z2022.2887 Quetta Approved	SOLAR BASED WSS FOR H.M.ALI NEAR PASHTOONABAD THANA & WSS FOR H.ABDUL WALI CHOWK PASHTOONABAD	30.000 0.000	30.000	13.120 0.000	13.120	44%	10.000 0.000	10.000	77%	6.880 0.000
4133	Z2022.2602 Washuk Approved	WSS SOLAR SYSTEM AT UC SHINGIR PACKAGE I WASHUK	25.000 0.000	25.000	12.214 0.000	12.214	49%	12.786 0.000	12.786	100%	0.000 0.000
4134	Z2021.1869 Gwadar Approved	LYING OF PIPELINE FROM PHALLARY PUMPING STATION TO PISHUKAN STORAGE TANK INCLUDING INSTALLATION OF TURBINES (17 KM) (9" OR 12" PIPE)	119.222 0.000	119.222	82.050 0.000	82.050	69%	10.000 0.000	10.000	77%	27.172 0.000
4135	Z2022.3524 Gwadar Approved	CONST. OF WATER TANK LYING OF PIPE LINE SUPPLY MACHINES, WATER BOWSER FOR WATER SUPPLY SCHEME	380.000 0.000	380.000	56.682 0.000	56.682	15%	57.600 0.000	57.600	30%	265.718 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4136	Z2022.3617 HUB Approved	CONSTRUCTION OF WATER SUPPLY SCHEME BORE WITH SOLAR AT KILLIZEHRI GOT DISTRICT HUB	15.000 0.000	15.000	0.150 0.000	0.150	1%	5.850 0.000	5.850	40%	9.000 0.000
4137	Z2022.3805 Dera Bugti Approved	SOLAR WSS MOUZA DOKH PURAH KILLI JAMAL KHAN AND S/INSTALLATION OF SOLAR SYSTEM, PIPES AND CONSTT OF TANKS FOR EXISTING WSS MARROW RAI	16.500 0.000	16.500	12.406 0.000	12.406	75%	4.094 0.000	4.094	100%	0.000 0.000
4138	Z2021.1231 Qilla Abdullah Approved	CONST OF WSS SAEED ISMAILZAI MOHALA AT KILLI PAIZAI DISTRICT KILLA ABDULLAH	30.000 0.000	30.000	0.250 0.000	0.250	1%	10.000 0.000	10.000	34%	19.750 0.000
4139	Z2022.3532 Loralai Approved	CONST OF CWSS IN VARIOUS VILLAGES OF UCS SURGHUND, KUCH, NIGANG, SHAHKARIZ & ZARKARIZ LORALAI	120.000 0.000	120.000	54.680 0.000	54.680	46%	13.064 0.000	13.064	56%	52.256 0.000
4140	Z2022.3697 Dera Bugti Approved	CONSTRUCTION OF SOLAR WSS KILLI SHAHEED ALI NAWAZ MONDRANI AND SOLAR WSS KILLI SURAT KHAN DURWANI IN BIAM SHAHI MATT IN SUI DERA BUGTI	14.000 0.000	14.000	10.107 0.000	10.107	72%	3.893 0.000	3.893	100%	0.000 0.000
4141	Z2022.3574 Kech Approved	CONST AND PROV AND INST OF SOLAR SYSTEM FOR DRINKING WATER PURPOSE AT NIGOR KECH	120.000 0.000	120.000	82.000 0.000	82.000	68%	10.000 0.000	10.000	77%	28.000 0.000
4142	Z2022.3800 Dera Bugti Approved	CONSTRUCTION OF SOLAR WSS KILLI CHILAV IN KARGAZ AND SOLAR WSS KILLI GHULAM HUSSAIN IN BARRI SIA AFF DERA BUGTI	15.000 0.000	15.000	11.306 0.000	11.306	75%	3.694 0.000	3.694	100%	0.000 0.000
4143	Z2022.3419 Awaran Approved	WSSLABACHDANSARMARDANG ONONDARA,MIRAZEMJAN&RAHI MBUX G TERTEJ,KHANZELAGMUSHTARE KA,SHEKARI G&MAJEEDSAEENBAZAR RAHIMBUX KHUDADAD G PIRANDAR,HARONIDAN	93.900 0.000	93.900	43.794 0.000	43.794	47%	10.021 0.000	10.021	57%	40.085 0.000
4144	Z2021.1371 Bela Approved	AUGMENTATION OF WSS BELA TOWNSHIP, DISTRICT LASBELA	100.000 0.000	100.000	67.700 0.000	67.700	68%	10.000 0.000	10.000	78%	22.300 0.000
4145	Z2022.3609 Provincial Approved	SOLARIZATION OF TOWN WATER SUPPLY SCHEMES IN BALOCHISTAN-III	1493.868 0.000	1493.868	450.305 0.000	450.305	30%	200.713 0.000	200.713	44%	842.850 0.000
4146	Z2021.2117 Qilla Abdullah Approved	3 NOS WSS RIG BOR WITH SOLAR AT KILLI SARDAR NASRUDDIN NEW ABADI ABDUL REHMANZAI DISTRICT KILLA ABDULLAH	40.000 0.000	40.000	14.000 0.000	14.000	35%	10.000 0.000	10.000	60%	16.000 0.000
4147	Z2021.2695 Pishin Approved	PROVISION OF WSS FOR KILLIES HAJI HABIBULLAH BATTIZAI HABIBULLA, ASGHAR MALIZAI MUZAFFARLALA, KHAN MALIKYAR EHSANULLAH, PISHIN	26.510 0.000	26.510	15.000 0.000	15.000	57%	11.510 0.000	11.510	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4148	Z2020.0507 Quetta Approved	INSTALLATION OF WSS IN CANTT AREA (WARD 1-5) & INSTALLATION OF SHALLOW DEPTH WSS BORES IN U/C 1-8, 25, 26, 38, 39, 40 & 48 QUETTA(WASA)	90.000 0.000	90.000	85.000 0.000	85.000	94%	1.000 0.000	1.000	96%	4.000 0.000
4149	Z2022.2558 Kharan Approved	CONST:OFHYGIENICWATERTANK S&PROV:OF HDPEPIPESIN VARIOUSCOMMUNITIES OFUC SARWAN,ULMARK,NOROZ-KALAT,MISKAN-E-KLAT,JODAKLAT,JAMAK,RASKOH ,TOTZAI &TOMULK	40.000 0.000	40.000	18.058 0.000	18.058	45%	10.000 0.000	10.000	70%	11.942 0.000
4150	Z2020.1533 Quetta Approved	WSS AT THIRD BOUNDARY ROAD NEAR IT UNIVERSITY JINNAH TOWN QUETTA	10.000 0.000	10.000	9.000 0.000	9.000	90%	1.000 0.000	1.000	100%	0.000 0.000
4151	Z2023.3413 Quetta Approved	CONST: OF WSS WITH SOLAR SYSTEM DOCTOR NOMAN YASINZAI CHASHMA CHOI QUETTA (Q-WASA)	12.000 0.000	12.000	10.000 0.000	10.000	83%	2.000 0.000	2.000	100%	0.000 0.000
4152	Z2023.3424 Quetta Approved	CONST: OF WSS WITH SOLAR SYSTEM AJMAL KHAN BALELI QUETTA (Q-WASA)	12.000 0.000	12.000	10.000 0.000	10.000	83%	2.000 0.000	2.000	100%	0.000 0.000
4153	Z2021.1498 Khuzdar Approved	CONSTRUCTION OF SOLAR WSS AT KILLIES BULANDABAD SASOL, KAREZ SASOL, SHAKRAJI AND GHAZI KHAN KHUZDAR	100.000 0.000	100.000	73.145 0.000	73.145	73%	10.000 0.000	10.000	83%	16.855 0.000
4154	Z2023.3426 Quetta Approved	CONST: OF WSS WITH SOLAR SYSTEM JAFAR KHAN BAZAI KILI KARAK,HAJI TORI MAMA KILI KARAK KUHLAK QUETTA	24.000 0.000	24.000	22.000 0.000	22.000	92%	2.000 0.000	2.000	100%	0.000 0.000
4155	Z2021.1374 Bela Approved	NEW SOLAR BASED WATER SUPPLY SCHEMES IN UTHAL ,BELA,LAKHRA, LIARI, KANRAJ, DUREJI, GADANI, HUB AND SONMIANI, DISTRICT LASBELA.	150.000 0.000	150.000	24.904 0.000	24.904	17%	25.019 0.000	25.019	33%	100.077 0.000
4156	Z2023.3528 Mastung Approved	PROV: OF 2 NOS OF WSS AT UC SOURGAZ MASTUNG	40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	10.000	50%	20.000 0.000
4157	Z2022.2567 Quetta Approved	WATER SUPPLY SCHEME HAJI BASHEER BAROZAI CHASHMA ACHOZAI QUETTA	9.300 0.000	9.300	8.100 0.000	8.100	87%	1.200 0.000	1.200	100%	0.000 0.000
4158	Z2020.1662 Quetta Approved	WSS TAWOOS ABAD SHEIKHMANDA & DAVI GALI KILLI UMAR, DIST QUETTA.	14.000 0.000	14.000	12.894 0.000	12.894	92%	1.106 0.000	1.106	100%	0.000 0.000
4159	Z2023.3533 Mastung Approved	PROV: OF WSS AT KILI UC SPEZEND TEHSIL DASHT DISTRICT MASTUNG	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4160	Z2021.1833 Usta Muhammad Approved	CONSTRUCTION OF WSS AT DIFFERENT VILLAGES AT DISTRICT JAFFARABAD & NASIRABAD	40.000 0.000	40.000	25.000 0.000	25.000	63%	15.000 0.000	15.000	100%	0.000 0.000
4161	Z2023.3776 Bela Approved	WATER BORES AT GOTH GULLU S O HAMEER, MUHAMMAD SIDDIQ S O SOOMAR BHITTI, ALAM KHAN S O FAIZU MOZA DANDA UC DANDA GAJRI DANDA	24.000 0.000	24.000	10.000 0.000	10.000	42%	14.000 0.000	14.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4162	Z2023.3869 Loralai Approved	CONST: OF 11 NO.S WSS IN KILI MARDANZAI KUNDIAN DARGAI KUDEZAI MURTAT SHAHBOZAI LORALAI	34.000 0.000	34.000	4.000 0.000	4.000	12%	10.000 0.000	10.000	41%	20.000 0.000
4163	Z2021.0028 Dera Bugti Approved	CONST: OF SOLAR BASED WSS KILLI BIAM SHAH AND WSS KILLI NIAM REKH IN SUI DERA BUGTI	13.000 0.000	13.000	8.891 0.000	8.891	68%	4.109 0.000	4.109	100%	0.000 0.000
4164	Z2023.3415 Quetta Approved	CONST: OF WSS WITH SOLAR SYSTEM BILAL AHMED KASI AT KILI KATHER KUCHLAK QUETTA (Q-WASA)	12.000 0.000	12.000	10.000 0.000	10.000	83%	2.000 0.000	2.000	100%	0.000 0.000
4165	Z2021.0863 Provincial Approved	PROVISION OF WATER FILTRATION PLANTS/ RO PLANTS AT COASTEL AREAS VILLAGES.	150.000 0.000	150.000	39.600 0.000	39.600	26%	22.080 0.000	22.080	41%	88.320 0.000
4166	Z2023.3417 Quetta Approved	CONST: OF WSS WITH SOLAR SYSTEM HAJI ABDUL QADEEM AGHBERG (Q-WASA)	12.000 0.000	12.000	10.000 0.000	10.000	83%	2.000 0.000	2.000	100%	0.000 0.000
4167	Z2022.3515 Quetta Approved	WSS IN WARD NO.49, 50 NAWA KILLI AND KILLI KOTWAL WARD NO 51, 52 AND SAMUNGLI AREA QUETTA	100.000 0.000	100.000	34.770 0.000	34.770	35%	12.736 0.000	12.736	48%	52.494 0.000
4168	Z2023.3425 Quetta Approved	CONST: OF WSS WITH SOLAR SYSTEM HAJI JALIL MAMA,MALAK QAYOOM KILI GHAIBZAI, FAROOQ BAZAI KILI GHAIBZAIAGHBERG QUETTA	36.000 0.000	36.000	6.000 0.000	6.000	17%	10.000 0.000	10.000	44%	20.000 0.000
4169	Z2021.2953 Kharan Approved	DRILLING AND DEVELOPMENT OF SOLAR TUBE WELLS IN 8 UNION COUNCIL KHARAN	100.000 0.000	100.000	73.603 0.000	73.603	74%	10.000 0.000	10.000	84%	16.397 0.000
4170	Z2022.3549 Washuk Approved	WSS WITH SOLAR SYSTEM IN DIFFERENT VILLAGES OF WASHUK AND SHAHOGARI TEHSIL WASHUK	90.000 0.000	90.000	32.144 0.000	32.144	36%	11.520 0.000	11.520	49%	46.336 0.000
4171	Z2023.4465 Pishin Approved	WSS WITH SOLAR SYSTEM SARWAR KHAN KILI LAMARRAN ATTAULLAH COLONY PISHIN DIST PISHIN	10.000 0.000	10.000	4.411 0.000	4.411	44%	5.589 0.000	5.589	100%	0.000 0.000
4172	Z2023.3432 Quetta Approved	CONST: OF WSS WITH SOLAR SYSTEM WADIRA AZEEM ,MASTER ABDUL SAMAD,WADIRA WAHID,MUHAMMAD HALEEM, MALAK SALAM ,ABDUL QADIR AT PANJPAI QUETTA	35.000 0.000	35.000	10.000 0.000	10.000	29%	10.000 0.000	10.000	57%	15.000 0.000
4173	Z2023.4491 Khuzdar Approved	CONSTRUCTION OF 25 NO SOLAR WSS IN MC KHUZDAR	100.000 0.000	100.000	20.000 0.000	20.000	20%	16.000 0.000	16.000	36%	64.000 0.000
4174	Z2023.3522 Mastung Approved	PROV: OF WSS AT KILI HAIR KASH SIRAJ ABAD MASTUNG	16.000 0.000	16.000	10.000 0.000	10.000	63%	6.000 0.000	6.000	100%	0.000 0.000
4175	Z2022.3791 Usta Muhammad Approved	CONST OF NEW WSS WITH SOLAR MIR TAIMOOR KHAN JAMALI, A.QADIR, A.HAFEES RAKHSHANI, S.FAQIR MUHAMMAD, SHAKAL SOBDARNI & NI	40.000 0.000	40.000	21.200 0.000	21.200	53%	10.000 0.000	10.000	78%	8.800 0.000
4176	Z2023.3722 Quetta Approved	INSTALLATION OF PIPE LINES AND VALVES FOR HAZARA TOWN, AND NEW HAZARA TOWN, QUETTA. (Q-WASA)	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4177	Z2023.3761 Bela Approved	SOLAR BASED WSS (BORE, SOLAR, SMALL TANK 1000 GALLON) FOR THE VILLAGES OF TEHSIL KANRAJ, LASBELA	16.000 0.000	16.000	10.000 0.000	10.000	63%	6.000 0.000	6.000	100%	0.000 0.000
4178	Z2023.3768 Bela Approved	SOLAR BASED WSS FOR GOTH HAJI FATEH MUHAMMAD,KHUDA BAKHSH, WACHA,RAKHYA,QAMAR,NAJAM, KHAMISA, FAQEER UMER, ETC JUNOBI & SHUMALI KANRAJ	37.000 0.000	37.000	9.400 0.000	9.400	25%	10.000 0.000	10.000	52%	17.600 0.000
4179	Z2022.3376 Qilla Abdullah Approved	SOLAR BORES FOR DRINKING PURPOSE AT KILLI MALANG ABAD, HAJI ABDULLAH JAN, GHONDI, ASMAT ULLAH AND KILLI HAJI AMIR HAMZA GULISTAN KILLA ABDULLAH	45.000 0.000	45.000	36.958 0.000	36.958	82%	8.042 0.000	8.042	100%	0.000 0.000
4180	Z2023.3775 Bela Approved	SOLAR WATER BORE AT GOTH ABDUL AZIZ ,MUHAMMAD ESSA ,KARIM BAKHSH SHAHOK,ASHOOR KHASKHELI,KHUDAI KHASKHELI,KHUDAI KHASKHELI,ETC TIYARA PIPRANI UC DANDA	24.000 0.000	24.000	10.000 0.000	10.000	42%	14.000 0.000	14.000	100%	0.000 0.000
4181	Z2022.0600 Quetta Approved	PROV OF BORE/REPLACEMENT OF BORE ALONG WITH WSS AT QUETTA	30.000 0.000	30.000	9.693 0.000	9.693	32%	10.415 0.000	10.415	67%	9.892 0.000
4182	Z2021.1837 Gwadar Approved	UP GRADATION OF WATER SUPPLY SCHEME INCLUDING LYING OF PIPELINE FOR TEHSIL JIWANI	80.000 0.000	80.000	76.000 0.000	76.000	95%	4.000 0.000	4.000	100%	0.000 0.000
4183	Z2023.3870 Loralai Approved	CONST: OF 14 NO.S WSS IN KILI CHINA MARA AGHBARG YOUNISKHEL GHARA MEKHTAR LORALAI	43.000 0.000	43.000	4.000 0.000	4.000	9%	10.000 0.000	10.000	33%	29.000 0.000
4184	Z2020.1136 Quetta Approved	PROVISION OF WSS AT PASHTOON BAGH KHAROT ABAD QUETTA	8.500 0.000	8.500	7.500 0.000	7.500	88%	1.000 0.000	1.000	100%	0.000 0.000
4185	Z2021.1874 Quetta Approved	CONSTRUTION OF WSS ITHEFAQ STREET KACCHI BAIG	10.000 0.000	10.000	9.000 0.000	9.000	90%	1.000 0.000	1.000	100%	0.000 0.000
4186	Z2022.0655 Bela Approved	WSS OF GOTH AMIR BUX, ATTO WANARI, HASHOM SAND ,RASOOL BUX,SARWAR SEYA,ESSA JAMOT,ARRO KARR ,DIN M.KARO,A.QADIR,A. METERI,FAQEER M.SHAHOOK,KANARAJ	25.460 0.000	25.460	5.416 0.000	5.416	21%	10.000 0.000	10.000	61%	10.044 0.000
4187	Z2022.3827 Quetta Approved	WSS IN KILLI HABIB + MUSLIM ABAD QUETTA (2 KM)	20.000 0.000	20.000	19.000 0.000	19.000	95%	1.000 0.000	1.000	100%	0.000 0.000
4188	Z2020.1899 Bela Approved	SOLAR BASED WATER SUPPLY SCHEMES, UTHAL, SONMIANI, LAKHRA AND KANRAJ LASBELA	24.000 0.000	24.000	19.860 0.000	19.860	83%	4.140 0.000	4.140	100%	0.000 0.000
4189	Z2020.1660 Quetta Approved	WSS NAWA KILLI & KILLI NASARAN SUMALANI ABAD NAWA KILLI, QUETTA.	13.000 0.000	13.000	11.647 0.000	11.647	90%	1.353 0.000	1.353	100%	0.000 0.000
4190	Z2023.3412 Quetta Approved	CONST: OF WSS WITH SOLAR SYSTEM NASEEB ULLAH YASINZAI CHASHMA ACHOZAI QUETTA (Q-WASA)	12.000 0.000	12.000	10.000 0.000	10.000	83%	2.000 0.000	2.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4191	Z2023.3409 Quetta Approved	CONST: OF WSS WITH SOLAR SYSTEM HAJI SHERYAR BAZAI BALELI QUETTA (Q-WASA)	12.000 0.000	12.000	10.000 0.000	10.000	83%	2.000 0.000	2.000	100%	0.000 0.000
4192	Z2023.3420 Quetta Approved	CONST: OF WSS WITH SOLAR SYSTEM MOBIN KHAN BAZAI GARDEN TOWAN QUETTA (Q-WASA)	12.000 0.000	12.000	10.000 0.000	10.000	83%	2.000 0.000	2.000	100%	0.000 0.000
4193	Z2023.3418 Quetta Approved	CONST: OF WSS WITH SOLAR SYSTEM MANZOOR AHMED KHAN BAZAI KILI LANDI KUCHLAK QUETTA (Q-WASA)	12.000 0.000	12.000	10.000 0.000	10.000	83%	2.000 0.000	2.000	100%	0.000 0.000
4194	Z2023.3490 Mastung Approved	PROV: OF 1 NOS OF WSS TEHSIL MASTUNG UC SHAIKH WASIL MASTUNG	18.000 0.000	18.000	10.000 0.000	10.000	56%	8.000 0.000	8.000	100%	0.000 0.000
4195	Z2023.3427 Quetta Approved	CONST: OF WSS WITH SOLAR SYSTEM HAJI ILYAS KHAN KILI KARAK MALAK ASMAT ULLAH DUMARH KILI DURMAN KUCHLAK QUETTA	24.000 0.000	24.000	10.000 0.000	10.000	42%	14.000 0.000	14.000	100%	0.000 0.000
4196	Z2023.3419 Quetta Approved	CONST: OF WSS WITH SOLAR SYSTEM ABDUL KABIR BAZAI KILI KHADARZAI KUCHLAK QUETTA (Q-WASA)	12.000 0.000	12.000	10.000 0.000	10.000	83%	2.000 0.000	2.000	100%	0.000 0.000
4197	Z2023.3500 Mastung Approved	PROV: OF WSS AT KILI TAKKARI KARAM BAKHSH MUHAMMAD SHAHI MASTUNG	18.000 0.000	18.000	10.000 0.000	10.000	56%	8.000 0.000	8.000	100%	0.000 0.000
4198	Z2022.3482 Awaran Approved	WSS GHARI PIRANDAR , NONDARA JOHE MUSHTAREK ,MUSHTAREKA SARMASTANI GHARIB ABAD JHAOO,NIABAT TAHER QAMBRANI GOTH BEDDI ,CHOKO LABACH, GAZI PIRANDAR	126.140 0.000	126.140	59.468 0.000	59.468	47%	13.334 0.000	13.334	58%	53.338 0.000
4199	Z2023.3430 Quetta Approved	CONST: OF WSS WITH SOLAR SYSTEM JAHNAN BAZAI AIRPORT ROAD,KILI AUTOZAI KUCHLAK QUETTA	24.000 0.000	24.000	8.647 0.000	8.647	36%	14.000 0.000	14.000	94%	1.353 0.000
4200	Z2023.3422 Quetta Approved	CONST: OF WSS WITH SOLAR SYSTEM HAJI NASEEM KASI QUETTA (Q-WASA)	12.000 0.000	12.000	10.000 0.000	10.000	83%	2.000 0.000	2.000	100%	0.000 0.000
4201	Z2023.3511 Mastung Approved	WSS AT KILI GHAZGI PIPE LINE,KHUSAM PIPELINE&KILI PASSAND KHAN,BOUNDREY,BABKANI,M SHAHI TANK & ABDUL AZIZ BANGULZAI ISPELINJI MASTUNG	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4202	Z2023.3485 Mastung Approved	PROV: OF WSS AT KILI TAKKARI ABDUL KAREEM RODENI MASTUNG	16.000 0.000	16.000	10.000 0.000	10.000	63%	6.000 0.000	6.000	100%	0.000 0.000
4203	Z2023.3480 Mastung Approved	CONSTRUCTION OF WSS AT KILLI MIR GUARAM KHAN LAKPASS MASTUNG	19.800 0.000	19.800	10.000 0.000	10.000	51%	9.800 0.000	9.800	100%	0.000 0.000
4204	Z2022.3546 Washuk Approved	WSS WITH SOLAR SYSTEM IN DIFFERENT VILLAGES OF MASHKIL TEHSIL WASHUK	50.000 0.000	50.000	19.978 0.000	19.978	40%	10.000 0.000	10.000	60%	20.022 0.000
4205	Z2023.3523 Mastung Approved	PROV: OF WSS AT KILI HAJI MUBARAK PIRKANI KARDIGAB MASTUNG	16.000 0.000	16.000	10.000 0.000	10.000	63%	6.000 0.000	6.000	100%	0.000 0.000
4206	Z2023.3516 Mastung Approved	PROV: OF WSS AT KILI TULL ISPELINJI DASHT DISTRICT MASTUNG	17.000 0.000	17.000	10.000 0.000	10.000	59%	7.000 0.000	7.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4207	Z2023.4223 Washuk Approved	CONST: OF WSS SOLAR SYSTEM DIFFERENT VILLAGES AT SUBTEHSIL NAG	50.000 0.000	50.000	15.000 0.000	15.000	30%	10.000 0.000	10.000	50%	25.000 0.000
4208	Z2023.3534 Mastung Approved	PROV: OF WSS AT KILI ARSALAN LEHRI WITH SOLAR SYSTEM NEAR TABLEGHI MARKAZ DISTRICT MASTUNG	13.000 0.000	13.000	10.000 0.000	10.000	77%	3.000 0.000	3.000	100%	0.000 0.000
4209	Z2023.3772 Bela Approved	EXTENSION WSS FOR OBA, SOLAR BORE MUZAFARANI, MIR ABDULLAH DAGAZRZAI LIARI, LASBELA	14.500 0.000	14.500	10.000 0.000	10.000	69%	4.500 0.000	4.500	100%	0.000 0.000
4210	Z2023.3527 Mastung Approved	PROV: OF WSS AT ATTAULLAH ABABKI KIRDGAB MASTUNG	18.000 0.000	18.000	10.000 0.000	10.000	56%	8.000 0.000	8.000	100%	0.000 0.000
4211	Z2023.3429 Quetta Approved	CONST: OF WSS WITH SOLAR SYSTEM AJAB KHAN AND ATTAULLAH KILI ABDULZAI AGHBERG QUETTA	12.000 0.000	12.000	10.000 0.000	10.000	83%	2.000 0.000	2.000	100%	0.000 0.000
4212	Z2023.3606 Pishin Approved	COMMUNITY BORES MALAK SADULLAH MOHLA AMUCHAN, HABIB GHANI HEKALZAI & ZAHIR SB LAMARRAN DISTRICT PISHIN	10.000 0.000	10.000	6.680 0.000	6.680	67%	3.320 0.000	3.320	100%	0.000 0.000
4213	Z2022.3552 Washuk Approved	WSS WITH SOLAR SYSTEM IN DIFFERENT VILLAGES OF BESIMA TEHSIL WASHUK	60.000 0.000	60.000	22.000 0.000	22.000	37%	10.000 0.000	10.000	53%	28.000 0.000
4214	Z2023.3773 Bela Approved	SOLAR WATER BORE WITH WATER TANK FOR GOTH ALI M., ALI M.ISMAIL,HAJI MURAD,DUR M.DUROO,GULSHAN BAHAR,GUL SHERI,SARMASTANI ABADI,SHERA, ETC MC WINDER	34.500 0.000	34.500	10.000 0.000	10.000	29%	10.000 0.000	10.000	58%	14.500 0.000
4215	Z2021.1958 Quetta Approved	CONSTRUCTION OF WSS SHEIKH MANDA KAKAR COLONY , PASHTOON BAGH AND KAKARABAD NOOR ZAMAN QUETTA	24.000 0.000	24.000	22.176 0.000	22.176	92%	1.824 0.000	1.824	100%	0.000 0.000
4216	Z2023.3529 Mastung Approved	PROV: OF WSS AT KILI GHAZGHI DISTRICT MASTUNG	13.000 0.000	13.000	10.000 0.000	10.000	77%	3.000 0.000	3.000	100%	0.000 0.000
4217	Z2023.4303 Awaran Approved	WSS MUBARAK BADAR EIDO BAZAR,BADAL KARIM BUX M JAN BAZAR,RAHIM BUX KHUDAD MUSHTAREKA PIRANDAR, & OTHERS AWARAN.	43.400 0.000	43.400	10.000 0.000	10.000	23%	10.000 0.000	10.000	46%	23.400 0.000
4218	Z2023.3866 Loralai Approved	CONST: OF 14 NO.S CWSS IN MINARA NARIAGHBARG SURKIJANGAL DANDA SHINWARI NIGANG ZARKARIZ LORALAI	43.000 0.000	43.000	4.000 0.000	4.000	9%	10.000 0.000	10.000	33%	29.000 0.000
4219	Z2023.3585 Pishin Approved	SOLAR WSS AT KILLIS BASOW FAZAL RAHEEM, KABEER MUAHLA THARAT HAJI SHAREEF, KAMALZAI SAHEBZADA KHAIL, KAMALZAI ACHAKZAI MUHALA & SHERKHAN DABKHANZAI	50.000 0.000	50.000	35.000 0.000	35.000	70%	5.000 0.000	5.000	80%	10.000 0.000
4220	Z2023.3525 Mastung Approved	PROV: OF WSS AT KILI ASH KHAN SHAH MAQSOOD RODENI MASTUNG	18.000 0.000	18.000	10.000 0.000	10.000	56%	8.000 0.000	8.000	100%	0.000 0.000
4221	Z2023.3867 Loralai Approved	CONST: OF 13 NO.S CWSS IN NASARABAD ZANGIWAL AZGHARLON KUCHLAK BAWAR TATI NASARAN LORALAI	40.000 0.000	40.000	4.000 0.000	4.000	10%	10.000 0.000	10.000	35%	26.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4222	Z2022.3576 Kech Approved	CONST AND PROV AND INST OF SOLAR SYSTEM FOR DRINKING WATER PURPOSE AT JAL DASHT KECH	115.000 0.000	115.000	51.811 0.000	51.811	45%	12.638 0.000	12.638	56%	50.551 0.000
4223	Z2023.3608 Pishin Approved	SOLAR WSS AT AKHUNDZADA MUHALA MALIKYAR, MADRASA MOLVI SAEED ALI, KILLI BALA ISMAILZAI TEHSIL PISHIN, PISHIN CITY & SHAMSULLAH TAREEN KILLI KMALZAI	56.000 0.000	56.000	11.200 0.000	11.200	20%	10.000 0.000	10.000	38%	34.800 0.000
4224	Z2023.4432 Zhob Approved	WSS WITH MACHINERY AT KILLIES OF ZHOB	15.000 0.000	15.000	10.000 0.000	10.000	67%	5.000 0.000	5.000	100%	0.000 0.000
4225	Z2023.3774 Bela Approved	SOLAR WATER BORE FOR GOTH PEER MUHAMMAD MASOR (SULEMAN) MOZA DAN, PEERWANI, JUMA CHANNEL, DAD MUHAMMAD, TAKRI USMAN, MALWANI UC KATHOR	12.000 0.000	12.000	10.000 0.000	10.000	83%	2.000 0.000	2.000	100%	0.000 0.000
4226	Z2023.3757 Bela Approved	SOLAR BASED WSS (BORE, SOLAR, SMALL TANK 1000 GALLON) FOR THE VILLAGES OF JAM YOUSAF ABAD, JAFFER WALA, KATHOR, SHERSH PAT TEHSIL BELA, LASBELA	190.044 0.000	190.044	80.030 0.000	80.030	42%	22.003 0.000	22.003	54%	88.011 0.000
4227	Z2022.3666 Quetta Approved	CONST OF 3 NOS. WSS INSIDE KARKHASA VALLEY / KHALIQ AND GULZARI TOWN (MOMINABAD), QUETTA	28.210 0.000	28.210	19.490 0.000	19.490	69%	6.210 0.000	6.210	91%	2.510 0.000
4228	Z2015.1394 Quetta Approved	CONSTRUCTION OF MANGI DAM, QUETTA.(FEDERAL 50% BALOCHISTAN 50%).	13587.880 0.000	13587.880	7840.629 0.000	7840.629	58%	1000.000 0.000	1000.000	65%	4747.251 0.000
4229	Z2023.3765 Bela Approved	SOLAR BASED WSS & TANKS AT GOTH HABIBULLAH LANGAH, REHMATULLAH, FATEH SHAHOK,M.UMER, ASLAM, IMAM BAKHSH, MAJEED ETC,	24.200 0.000	24.200	9.995 0.000	9.995	41%	14.205 0.000	14.205	100%	0.000 0.000
4230	Z2021.0434 Quetta Approved	CONST: OF WSS BALOCHISTAN SECRETARIAT EMPLOYEES COOPRATIVE HOUSING SCHEME AT QUETTA SIBI ROAD NEAR DARAKHSHAN SCHEME	45.424 0.000	45.424	1.510 0.000	1.510	3%	10.000 0.000	10.000	25%	33.914 0.000
4231	Z2022.3700 Dera Bugti Approved	CONSTRUCTION OF SOLAR WSS KILLI MEHER GUL PAI AND SOLAR WSS KILLI DR. ADBUL REHMAN IN LOTI SUI DERA BUGTI	14.000 0.000	14.000	9.578 0.000	9.578	68%	4.422 0.000	4.422	100%	0.000 0.000
4232	Z2023.3777 Bela Approved	SOLAR BORE MUHAMMAD RAMZAN,KANDEY, MASTER RAHIM, MOOSANI, HAMBASHOO, NAJEEBULLAH, FATEHANI, BEROZI,CHANA, GHUSHI, BUDH UC BAGHIARI BELA, LASBELA	22.000 0.000	22.000	9.989 0.000	9.989	45%	12.011 0.000	12.011	100%	0.000 0.000
4233	Z2021.0860 Ziarat Approved	EXTENSION OF WATER SUPPLY SCHEME KAWAS ZIARAT	50.000 0.000	50.000	46.900 0.000	46.900	94%	3.100 0.000	3.100	100%	0.000 0.000
4234	Z2022.3796 Dera Bugti Approved	SOLAR BASED WSS KILLI GARWANI MOHALLAH AND KILLI SANHRI IN DISTRICT DERA BUGTI	14.000 0.000	14.000	10.650 0.000	10.650	76%	3.350 0.000	3.350	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4235	Z2023.4218 Washuk Approved	CONST: OF WSS SOLAR SYSTEM DIFFERENT VILLAGES AT TEHSIL BASIMA PKG 1	50.000 0.000	50.000	15.000 0.000	15.000	30%	10.000 0.000	10.000	50%	25.000 0.000
4236	Z2023.4378 Mastung Approved	SOLAR WSS, JAMIA FAROOQIA HAFIZ SAEED, KILLI M HASSANI LATIF TOWN, TAKARI HAYATH LEHRI NASEERIA MASTUNG.	45.000 0.000	45.000	10.000 0.000	10.000	22%	10.000 0.000	10.000	44%	25.000 0.000
4237	Z2023.3778 Bela Approved	SOLAR WSS GOTH MASTER IMAM BAKHISH, OSOO, HAROON, MAJEED BAGHAI, PARYANI, MOOSANI, DAWOOD, WALI MUHAMMAD, ETC ISMAILANI	27.500 0.000	27.500	10.000 0.000	10.000	36%	10.000 0.000	10.000	73%	7.500 0.000
4238	Z2023.4431 Zhob Approved	SOLAR WSS FOR MANDOKHAIL AREA ZHOB.	40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	10.000	50%	20.000 0.000
4239	Z2021.2686 Pishin Approved	PROVISION OF 3 NOS WSS KILLI THRATA, KILLI MULLAH SHADO, PISHIN	28.860 0.000	28.860	15.000 0.000	15.000	52%	13.860 0.000	13.860	100%	0.000 0.000
4240	Z2021.0864 Provincial Approved	INSTALALTION OF WATER FILTERATION PLANTS, RO PLANTS IN GOVT BUILDINGS (PHASE II)	100.000 0.000	100.000	51.464 0.000	51.464	51%	10.000 0.000	10.000	61%	38.536 0.000
4241	Z2017.1722 Dera Bugti Approved	WATER SUPPLY SCHEME SUI TOWN (SOURCE GOPAT) (DBDP) (E.COST 893.40, FED. EXP. 333.333/GOB SHARE 560.067).	1546.239 0.000	1546.239	156.013 0.000	156.013	10%	278.045 0.000	278.045	28%	1112.181 0.000
4242	Z2023.4206 Kech Approved	WSS FOR MOHD ANWAR, CHAHCHA RAHIM BUX AND ABDUL RAZAQ BAZAR GOMAZI TUMP.	113.998 0.000	113.998	26.800 0.000	26.800	24%	17.440 0.000	17.440	39%	69.758 0.000
4243	Z2021.0516 Quetta Approved	WSS FOR KILLIS NASARAN, IBRAHIM SHAH KHAIL, NASARAN ,TAIL GUDAM , JAN MUHAMMAD ROAD & SURROUNDING AREAS	150.000 0.000	150.000	91.730 0.000	91.730	61%	10.048 0.000	10.048	68%	48.222 0.000
4244	Z2023.4372 Quetta Approved	SOLAR WSS AT SARAIB MADNI STREET HAFIZ SHABIR QUETTA.	15.000 0.000	15.000	10.000 0.000	10.000	67%	5.000 0.000	5.000	100%	0.000 0.000
4245	Z2023.4165 Loralai Approved	PROVESION OF WATER TANK FOR KILI MALAK ZARIF KHAN UTMANKHAIL AND WSS FOR KILI MALAK AHSAN ULLAH SHABOZAI DISTRICT LORALAI.	10.000 0.000	10.000	4.000 0.000	4.000	40%	6.000 0.000	6.000	100%	0.000 0.000
4246	Z2023.4418 Chagai Approved	WSS WITH SOLAR SYSTEM IN TEHSIL DALBANDIN DISTRICT CHAGAI	186.730 0.000	186.730	97.476 0.000	97.476	52%	19.841 0.000	19.841	63%	69.413 0.000
4247	Z2023.4321 Quetta Approved	WSS MADRESA FAIZ UL QURAN KILLI NAIKHAIL ABAD KUHLAK (Q-WASA)	15.000 0.000	15.000	10.000 0.000	10.000	67%	5.000 0.000	5.000	100%	0.000 0.000
4248	Z2023.4419 Chagai Approved	WSS WITH SOLAR SYSTEM IN TEHSIL CHAGAI DISTRICT CHAGAI	191.918 0.000	191.918	49.131 0.000	49.131	26%	28.557 0.000	28.557	40%	114.230 0.000
4249	Z2023.4379 Kalat Approved	SOLAR WSS FOR VARIOUS KILLIES HAFIZABAD, ASADABAD NOTHABAD DISTRICT KALAT.	80.000 0.000	80.000	16.000 0.000	16.000	20%	12.800 0.000	12.800	36%	51.200 0.000
4250	Z2023.4436 Qilla Saifullah Approved	SOLAR WSS FOR MADRASA MLVI FAIZULAH NAZD BZR BYPAS, MADRASA SULTAN ALI DOULATZAI, MADRASA MALA M ESA SAIBZAI, MADRASA MOLVI ALLAH DAD BATOZAI KAKARA	41.200 0.000	41.200	10.000 0.000	10.000	24%	10.000 0.000	10.000	49%	21.200 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4251	Z2021.0855 Provincial Approved	CONST: OF 2000 SOLAR BASED TUBEWELLS FOR BORDER AREAS BALOCHISTAN (FEASIBILITY).	100.000 0.000	100.000	84.316 0.000	84.316	84%	10.000 0.000	10.000	94%	5.684 0.000
4252	Z2023.4443 Qilla Saifullah Approved	SOLAR WSS FOR KILLI RAGHA ATTA-UR-REHMAN, GULL SANZAR ABAD WACHA ZAMA, DAMAN MUHAMMAD NAEEM MUSLIM BAGH, GAWAL ISMAILZAI BAZAR HAJI AMEER PUMP	41.000 0.000	41.000	10.000 0.000	10.000	24%	10.000 0.000	10.000	49%	21.000 0.000
4253	Z2021.2366 Ziarat Approved	WATER SUPPLY SCHEMES AT KILLI KHARSHANG, BAGHAO NAQEBULLAH, AGHBARGH KANOBI, OLD SINJAVI, CHOTAIR & HAJI BAZ MOHD ORHAS SINJAVI DISTRICT ZIARAT.	85.000 0.000	85.000	61.995 0.000	61.995	73%	10.000 0.000	10.000	85%	13.005 0.000
4254	Z2023.4445 Qilla Saifullah Approved	SOLAR WSS FOR KILLI MUNER SAMKHAIL MB, MLVI SAMAD LOI KAREZ, MLVI SIDIQUE TAODA SAFARZAI, SANA LASHA MALA JALNDER GAWAL HAIDRZAI DIST KILLASAIFULLAH	41.200 0.000	41.200	10.000 0.000	10.000	24%	10.000 0.000	10.000	49%	21.200 0.000
4255	Z2022.1837 Dera Bugti Approved	SOLAR WSS AT KILLI HAJI DALLELLAN AND SOLAR WSS KILLI SEWA KHAN MOUZA MAAGHAZ IN LOPE DERA BUGTI	14.400 0.000	14.400	9.980 0.000	9.980	69%	4.420 0.000	4.420	100%	0.000 0.000
4256	Z2023.4462 Pishin Approved	WSS WITH SOLAR SYSTEM KILI NAZAR GULL MOHLA MLA KHAIL THARATA DIST PISHIN	10.000 0.000	10.000	4.411 0.000	4.411	44%	5.589 0.000	5.589	100%	0.000 0.000
4257	Z2021.2367 Chagai Approved	REHABILITATION OF GATBAROTH WSS FOR NOKUNDI, DISTRICT CHAGAI.	189.940 0.000	189.940	103.647 0.000	103.647	55%	17.259 0.000	17.259	64%	69.034 0.000
4258	Z2022.1840 Dera Bugti Approved	SOLAR WSS AT KILLI MIR JAN MUHAMMAD IN HODO AND SOLAR WSS MOUZA SIALAR IN DERA BUGTI	14.800 0.000	14.800	10.585 0.000	10.585	72%	4.215 0.000	4.215	100%	0.000 0.000
4259	Z2023.4486 Kalat Approved	WSS KILLI RODENJO AND DARBAR KALAT, RAIJ PEER SAHIB BUTT, KILLI KOKI ALI ABAD, CHASHMA DARBAR, JALL MUGHALZAI, KILLI USMAN DALLO CHAPPER KALAT	108.500 0.000	108.500	30.380 0.000	30.380	28%	15.624 0.000	15.624	42%	62.496 0.000
4260	Z2021.2419 Washuk Approved	SOLARIZATION WITH WATER TANKS INCLUDING 40 NO OF DIFFERENT VILLAGES ZARED AT UC JANGYAN, WASHUK	40.000 0.000	40.000	36.264 0.000	36.264	91%	3.736 0.000	3.736	100%	0.000 0.000
4261	Z2022.0660 Bela Approved	WSS OF GOTH HAKEEM BORA, AZEEM MODI, RAHMATULLAH, DR M. KHANJAMOT, ALLAH DINNA, KHUDA BUX, M. RAMZAN, ALI AKBAR JAMOT, AKBAR BIT, A. WAHEED HAMALWINDER	20.368 0.000	20.368	14.980 0.000	14.980	74%	5.388 0.000	5.388	100%	0.000 0.000
4262	Z2020.1865 Qilla Abdullah Approved	WSS AT KILLI HAJI ABDULLAH MISRIZAI, ZARABAND AND KILLI MALIK JAFFAR KHAN SHAMADZAI, KILLI JAN MUHAMMAD HAFIZAN, KILLI BARAMZAI DSITT KILLA ABDULLAH	13.000 0.000	13.000	0.000 0.000	0.000	0%	3.000 0.000	3.000	23%	10.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4263	Z2022.1748 Bela Approved	SOLAR 1000G/W/TANK BELA,GADOR,J.YOSAFABAD,SHM ALI WELPT,KANAR&KATHOR INYAT JUMANI,HASANKHAKSHELI,QASI MBLOCH,JMAN BHITBANDICHA&KASKLI,KUD H.WALI MUHD	60.000 0.000	60.000	14.088 0.000	14.088	23%	10.000 0.000	10.000	40%	35.912 0.000
4264	Z2022.0692 Bela Approved	WSS GOTH SHAKELL A.ISHAQ ,KHANI M.HUSSAIN PEPARANI RASHEED KHASKHELI, ISKANI, SADIQ JAGEER, M.KHAN SHEKH BOCHLI A.MAJEED MANDRAZD,WADERA ALKA SHAHOOK	17.820 0.000	17.820	10.178 0.000	10.178	57%	7.642 0.000	7.642	100%	0.000 0.000
4265	Z2022.1862 Dera Bugti Approved	SOLAR WSS AT MORROW MOUZA DODAR NOORA BANA, DISTRICT DERA BUGTI. AND CONST OF WSS AT KILLI TARIQ BAQLANI MATT.	16.500 0.000	16.500	12.750 0.000	12.750	77%	3.750 0.000	3.750	100%	0.000 0.000
4266	Z2023.3537 Mastung Approved	PROV: OF WSS AT KILI KAREZ KOONA DISTRICT MASTUNG	18.000 0.000	18.000	10.000 0.000	10.000	56%	8.000 0.000	8.000	100%	0.000 0.000
4267	Z2023.4320 Awaran Approved	SOLAR BASED WSS ALONGWITH ALL ACCERRIES FORM MIR MOHD HASHIM BAZAR SURAB BEDI DIST RICT AWARAN	40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	10.000	50%	20.000 0.000
4268	Z2023.3727 Pishin Approved	WSS ALONG WITH SOLAR SYSTEM IN KILI SHAGI SHINUGHARI OF TEHSIL HURAMZAI DISTRICT PISHIN	10.000 0.000	10.000	1.700 0.000	1.700	17%	8.300 0.000	8.300	100%	0.000 0.000
4269	Z2023.4330 Pishin Approved	SOLAR WSS KILLI SHAHEED RAMAZAN, HAFEEZULLAH STREET PISHIN	15.000 0.000	15.000	10.000 0.000	10.000	67%	5.000 0.000	5.000	100%	0.000 0.000
4270	Z2021.2702 Pishin Approved	CONSTRUCTION OF WATER SUPPLY SCHEME FOR KILLI SURELA UMERZAI, PISHIN	19.240 0.000	19.240	10.000 0.000	10.000	52%	9.240 0.000	9.240	100%	0.000 0.000
4271	Z2023.4375 Quetta Approved	CONSTRUCTION OF OVERHEAD WATER TANK KILLI MALIK BILAL MIAGHUNDI QUETTA.	13.000 0.000	13.000	10.000 0.000	10.000	77%	3.000 0.000	3.000	100%	0.000 0.000
4272	Z2019.1919 Chagai Approved	PUZHOHI WSS FOR DALBANDIN TOWN	538.974 0.000	538.974	219.623 0.000	219.623	41%	53.870 0.000	53.870	51%	265.481 0.000
4273	Z2022.1773 Quetta Approved	WSS NASAR KHAROTABAD ANWAR MOHALLA KHAROTABAD SAMUNGLI RD,KILLI DAD SHAH,FAIZ ABAD ZAREEN NEW DANGAR ABAD,QAISARANI COLONY KHAIZAI W-52 QUETTA.	40.000 0.000	40.000	37.199 0.000	37.199	93%	2.801 0.000	2.801	100%	0.000 0.000
4274	Z2022.1836 Dera Bugti Approved	SOLAR WSS AT KILLI JALAB KHAN KASHI GARBI AND SOLAR WSS KILLI ROZI KHAN IN DINWANI DERA BUGTI	14.000 0.000	14.000	10.281 0.000	10.281	73%	3.719 0.000	3.719	100%	0.000 0.000
4275	Z2022.0710 Chaman Approved	SOLAR BASED WSS AT KILLI USMANZAI 1 WSS AT KILLI HASANZAI 2 WSS AT KILLI USMANZAI 2 KHUJAZAI CHAMAN WSS AT KILLI DAYAN CHAMAN	50.000 0.000	50.000	35.041 0.000	35.041	70%	14.959 0.000	14.959	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4276	Z2022.0741 Quetta Approved	WSS FOR ZARGHOON ABAD PHASE-II QUETTA	10.000 0.000	10.000	9.000 0.000	9.000	90%	1.000 0.000	1.000	100%	0.000 0.000
4277	Z2022.2147 Quetta Approved	INSTL: OF WSS AT MUSA COLONY, KHILJI COLONY, BAREACHABAD, SARYAB MILL, MUSLIM ITTEHAD COLONY, PB-31, PACKAGE 2	40.000 0.000	40.000	32.100 0.000	32.100	80%	7.900 0.000	7.900	100%	0.000 0.000
4278	Z2022.0853 Quetta Approved	WSS AT JELUM KAREZ KILLI GEO NEAR MULVI JAVAI MASJID SARIAB QUETTA.	12.300 0.000	12.300	11.800 0.000	11.800	96%	0.500 0.000	0.500	100%	0.000 0.000
4279	Z2020.1661 Quetta Approved	WSS HAROON KASI AREA FAIZABAD SAMUNGLI AND KHAROOTABAD.	13.000 0.000	13.000	12.000 0.000	12.000	92%	1.000 0.000	1.000	100%	0.000 0.000
4280	Z2022.2152 Quetta Approved	INSTL: OF WSS AND LYING OF WATER SUPPLY PIPE LINE AT ALIZAI TOWN, SARDAR TOWN, BARKZAI TOWN, KILLI MOMIN ABAD, EASTERN BYPASS, PACKAGE 2.	50.000 0.000	50.000	36.140 0.000	36.140	72%	13.860 0.000	13.860	100%	0.000 0.000
4281	Z2022.1566 Khuzdar Approved	CONST OF WST 60X60X 4.5, 50X50X4.5, 40X40X4.5 2-PROV AND INSTL OF P.V.C PIPE 3" DIA 4" B CLASS 3-LOCAL BORE ALONG WITH SOLAR SYSTEM AT KHUZDAR	60.000 0.000	60.000	28.000 0.000	28.000	47%	10.000 0.000	10.000	63%	22.000 0.000
4282	Z2024.1815 Quetta Approved	CONST: OF WATER SUPPLY SCHEME JAMIA MASJID MOALANA ABDUL AZIZ CHAMAN PATAK QUETTA	15.000 0.000	15.000	14.500 0.000	14.500	97%	0.500 0.000	0.500	100%	0.000 0.000
4283	Z2024.1844 Surab Approved	CONST:OF SOLAR WSS FOR KILLI JALAMBANI, KILLI JATTAK LAKOREYAN DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4284	Z2024.1849 Surab Approved	CONST:OF SOLAR WSS FOR KILLI MALL SHAHORAI, KILLI MALL KATTI, KILLI MUHAMMAD ZAI DASHT E GOHRAN DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4285	Z2022.2224 Kachhi Approved	WSS FROM KUMBRI DAM TO NIGARI TOWN DHADAR KACHHI	109.000 0.000	109.000	34.225 0.000	34.225	31%	14.955 0.000	14.955	45%	59.820 0.000
4286	Z2024.1854 Surab Approved	CONST:OF SOLAR WSS FOR KILLI RODENI GIDDAR, KILLI TOBAVE-2, KILLI ALI DOST, KILLI MATT GAJI KHANZAI, DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4287	Z2023.4272 Awaran Approved	WSS IN UC GISHKORE, DAGHI DILMURAD MURAD BAZAR TANZILA, JALABI PINDOOK BAZAR TANZILA, NABI DAD BAZAR KENECHI TANZILA, MURAD MUHD& OTHERSAWARAN.	19.200 0.000	19.200	13.200 0.000	13.200	69%	6.000 0.000	6.000	100%	0.000 0.000
4288	Z2024.1863 Surab Approved	CONST:OF SOLAR WSS FOR KILLI SHORI, KILLI KEYAZAI, KILLI MANDA WALL DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4289	Z2023.3410 Pishin Approved	CONST: OF WSS WITH SOLAR SYSTEM AMIR ALI AGHA DISTRICT PISHIN	12.000 0.000	12.000	10.000 0.000	10.000	83%	2.000 0.000	2.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4290	Z2022.2398 Zhob Approved	INSTALLATION OF BORE & SOLAR SYSTEM IN KILLI ARIBZAI ZHOB	8.100 0.000	8.100	1.622 0.000	1.622	20%	6.478 0.000	6.478	100%	0.000 0.000
4291	Z2024.1869 Surab Approved	CONST:OF SOLAR WSS FOR KILLI RAEES MUHAMMAD AZAM GHAZDGAN, KILLI RAEES SHAKAR KHAN MERWANI SURKH, KILLI DHAN DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4292	Z2023.4328 Quetta Approved	REPLACEMENT OF SHALLOW DEPTH LOW YIELD ABANDONED WSS AT A-1 CITY STREET 8 NEAR A-1 CITY MASJID, QUETTA (Q-WASA)	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
4293	Z2024.1871 Zhob Approved	CONST. OF WSS AT KIBZAI, ABDULLAHZAI, KHOSTI, BABAR AREA, 27 NOS DISTRICT ZHOB	85.898 0.000	85.898	38.625 0.000	38.625	45%	10.000 0.000	10.000	57%	37.273 0.000
4294	Z2023.3411 Quetta Approved	CONST: OF WSS WITH SOLAR SYSTEM DAWOOD KASI QUETTA (Q-WASA)	12.000 0.000	12.000	10.000 0.000	10.000	83%	2.000 0.000	2.000	100%	0.000 0.000
4295	Z2024.1890 Sohbatpur Approved	EXTENSION AND IMPROVEMENT OF WATER SUPPLY SCHEME VILLAGE ASHFAQ KHAN GOLA.DISTICT SOHBATPUR.	89.733 0.000	89.733	73.406 0.000	73.406	82%	10.000 0.000	10.000	93%	6.327 0.000
4296	Z2023.4333 Awaran Approved	INSTALLATION OF 38 X WATER FILTRATION PLANTS (TEH AWRAN, JHAO AND GISHKORE)	1140.000 0.000	1140.000	890.000 0.000	890.000	78%	30.000 0.000	30.000	81%	220.000 0.000
4297	Z2024.1899 Quetta Approved	WSS AT SIALACHI STREET SARIAB ROAD QUETTA.	15.500 0.000	15.500	7.500 0.000	7.500	48%	8.000 0.000	8.000	100%	0.000 0.000
4298	Z2023.3503 Mastung Approved	PROV: OF WSS AT KILI TULL DARAY KHAN MASTUNG	18.000 0.000	18.000	10.000 0.000	10.000	56%	8.000 0.000	8.000	100%	0.000 0.000
4299	Z2022.2493 Kharan Approved	SOLAR EQUIPPED COMMUNITY WATER SUPPLY SCHEMES& TUBE WELLS IN UC ULMARK, NOROZ KALAT & UC PATKIN, DISTRICT KHARAN.	45.000 0.000	45.000	25.600 0.000	25.600	57%	10.000 0.000	10.000	79%	9.400 0.000
4300	Z2024.1931 Kachhi Approved	SOLAR BASED W.S.S AT KOLPUR TOWN CITY, DISTRICT KACHHI	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
4301	Z2023.4420 Chagai Approved	WATER SUPPLY SCHEMES FOR TEHSIL TAFTAN DISTRICT CHAGAI	100.000 0.000	100.000	28.000 0.000	28.000	28%	14.400 0.000	14.400	42%	57.600 0.000
4302	Z2024.2111 Chaman Approved	CONSTRUCTION OF WATER SUPPLY SCHEME KILLI MOHAMMAD OMER KHAN 2 (HAJI ZAHIR SHAH) DISTRICT CHAMAN	13.000 0.000	13.000	6.500 0.000	6.500	50%	6.500 0.000	6.500	100%	0.000 0.000
4303	Z2023.3524 Mastung Approved	PROV: OF WSS AT MADRASA MULE MUMTAZ SARPARHA KIRDGAB MASTUNG	18.000 0.000	18.000	10.000 0.000	10.000	56%	8.000 0.000	8.000	100%	0.000 0.000
4304	Z2024.2116 Chaman Approved	CONSTRUCTION OF WATER SUPPLY SCHEME KILLI ABDUL RAHIM , /LAJBER DISTRICT CHAMAN	12.000 0.000	12.000	6.000 0.000	6.000	50%	6.000 0.000	6.000	100%	0.000 0.000
4305	Z2023.4437 Qilla Saifullah Approved	SOLAR WSS FOR MADRASSA MOLVI M. AMAN DOULATZAI,MADRASSA NAFEY UL ULOOM,MADRASSA MOLVI JAAN M. KAREEMZAI,MADRASSA MOLVI SAFAR KHAN KILI JAHANGIR	41.200 0.000	41.200	10.000 0.000	10.000	24%	10.000 0.000	10.000	49%	21.200 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4306	Z2024.2181 HUB Approved	PROVISION OF WATER SUPPLY PIPES AT MAGSI COLONY 5000 FTS AT HUB	26.000 0.000	26.000	10.400 0.000	10.400	40%	10.000 0.000	10.000	78%	5.600 0.000
4307	Z2023.3720 Quetta Approved	CONST: OF 3 NOS. WSS FOR PASHTOON BAGH, U.O.B CAMPUS BREWERY ROAD AND ALI TOWN, HAZARA TOWN, QUETTA, (Q-WASA)	25.000 0.000	25.000	4.267 0.000	4.267	17%	10.000 0.000	10.000	57%	10.733 0.000
4308	Z2024.2262 Kalat Approved	SOLAR WSS IN KILLI JABBAR BUNDHAKU 1300 SOUL KALAT.	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
4309	Z2023.3498 Mastung Approved	PROV: OF SOLAR WSS AT KILI KAREZ NOOR MUHAMMAD HAJI KAREM 2 MASTUNG	13.000 0.000	13.000	10.000 0.000	10.000	77%	3.000 0.000	3.000	100%	0.000 0.000
4310	Z2023.4438 Qilla Saifullah Approved	SOLAR WSS FOR MADRASSA MOLVI AYUB AKHTERZAI, MADRASSA MOLVI WALI DAD HAIDERZAI, MADRASSA MOLVI ALLAH NOOR KAN MEHTERZAI, RHC BYPASS TEHSIL MB	41.200 0.000	41.200	10.000 0.000	10.000	24%	10.000 0.000	10.000	49%	21.200 0.000
4311	Z2024.2308 Kachhi Approved	DEVELOPMENT OF RAW WATER POND FOR DRINKING PURPOSE, NEAR DARGAH SHAHENS SHAH, MOUZA HASSI MIYANI, TEHSIL BHAG	123.340 0.000	123.340	75.388 0.000	75.388	61%	10.590 0.000	10.590	70%	37.362 0.000
4312	Z2020.0219 Dera Bugti Approved	CONSTRUCTION OF WSS SOLAR BASED ZERO KUCH AND WSS MALIR AND WSS GARI DEV DERA BUGTI.	14.400 0.000	14.400	11.007 0.000	11.007	76%	3.393 0.000	3.393	100%	0.000 0.000
4313	Z2023.3595 Quetta Approved	SOLAR WSS AT NAWA KILLI MANI ROAD BACHA KHAN CHOWK HAJI AZIZULLAH STREET QUETTA (Q-WASA)	12.000 0.000	12.000	8.445 0.000	8.445	70%	3.555 0.000	3.555	100%	0.000 0.000
4314	Z2023.4446 Qilla Saifullah Approved	SOLAR WSS FOR KILLIS GAMARHGAI FAZAL AKHTERZAI, NASEEB ULLAH DUMAR KACH, AKHTER SHAH SARGARHA, SPINAKAI SHAH A RAZAQ DOULATZAI GHAIBZAI	41.200 0.000	41.200	10.000 0.000	10.000	24%	10.000 0.000	10.000	49%	21.200 0.000
4315	Z2023.3758 Bela Approved	SOLAR WATER BORE FOR GOTH M YOUSAF, ESSA ROONJHO, RASHEED TAMRANI, KUN, MOLVI SIDDIQ, ABDUL KHALIQ, SORDEER, RAJAL, ISHAQ BANDICHA, TEHSIL BELA.	19.000 0.000	19.000	10.000 0.000	10.000	53%	9.000 0.000	9.000	100%	0.000 0.000
4316	Z2023.4455 Kachhi Approved	PROVISION GI PIPE LINE IN DIFFERENT WARDS OF MACH CITY KACHHI	100.000 0.000	100.000	8.000 0.000	8.000	8%	18.400 0.000	18.400	26%	73.600 0.000
4317	Z2018.0870 Dera Bugti Approved	WSS ZAIN KOH TEHSIL & DISTRICT DERA BUGTI	252.175 0.000	252.175	146.409 0.000	146.409	58%	21.153 0.000	21.153	66%	84.613 0.000
4318	Z2023.3770 Bela Approved	SOLAR WATER BORE WITH TANK FOR FOR GOTH MUHAMMAD HASSAN ZORH, MUHAMMAD SIDDIQ GADOR, SADIQ KHAS, NIM, G. MUHAMMAD, ETC TEHSIL LAKHRA., LASBELA	18.000 0.000	18.000	10.000 0.000	10.000	56%	8.000 0.000	8.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4319	Z2022.1760 Quetta Approved	CONST: OF OHSR TANK FOR W.S.S KILLI NASARAN AND MOHALLA MALIK SIKANDAR KHAN, PROVISION OF SOLAR SYSTEM AT THE BORE OF ANWAR MENGAL NAWAKILLI QUETTA.	25.000 0.000	25.000	13.500 0.000	13.500	54%	8.500 0.000	8.500	88%	3.000 0.000
4320	Z2022.0718 Chaman Approved	SOLAR BASED WSS AT KILLI MAHOOD ABAD, WSS AT KILLI MIRALIZAI, WSS AT KILLI NOORZAI, WSS AT KILLI KAKARAN CHAMAN	40.000 0.000	40.000	34.000 0.000	34.000	85%	6.000 0.000	6.000	100%	0.000 0.000
4321	Z2022.1779 Quetta Approved	CONST: OF WSSS AGHA GULL MUSLIM ABAD SHAIKH MANDA, HAJI PAYOHAFIZULLAH SHAIKH MANDAWAPDA COLONY, QARINOORUDDIN NOOR ABAD SHAIKH MANADA.	30.000 0.000	30.000	19.000 0.000	19.000	63%	11.000 0.000	11.000	100%	0.000 0.000
4322	Z2023.3865 Loralai Approved	CONST: OF 11 NO.S CWSS IN SURGUND SALAR CHINJAN DARGAIZAKHPEL SARGARA LORALAI	34.000 0.000	34.000	4.000 0.000	4.000	12%	10.000 0.000	10.000	41%	20.000 0.000
4323	Z2022.1846 Dera Bugti Approved	DRILLING AND DEV OF BORES FOR WSS KILLI PAHARI IN TOBO,KILLI POGANI AND KILLI MESHO K MOUZA LONDAV CHANDRAZAI IN DASHT GORAN DERA BUGTI	13.500 0.000	13.500	8.165 0.000	8.165	60%	5.335 0.000	5.335	100%	0.000 0.000
4324	Z2022.0761 Chaman Approved	EXTENSION AND AUGMENTATION OF HDPE PIPE 3" DIA AT CHAMAN TOWN AND DISTRICT CHAMAN	50.000 0.000	50.000	40.000 0.000	40.000	80%	10.000 0.000	10.000	100%	0.000 0.000
4325	Z2024.1808 Quetta Approved	CONST:OF WATER SUPPLY SCHEME KILLI GULZAR	19.000 0.000	19.000	9.500 0.000	9.500	50%	9.500 0.000	9.500	100%	0.000 0.000
4326	Z2022.2363 Kharan Approved	WSS WITH SOLAR SYSTEM FOR KULANCH AREA OF DISTRICT KHARAN	150.000 0.000	150.000	70.730 0.000	70.730	47%	15.854 0.000	15.854	58%	63.416 0.000
4327	Z2023.4220 Washuk Approved	CONST: OF WSS SOLAR SYSTEM DIFFERENT VILLAGES AT U C NAG	50.000 0.000	50.000	15.000 0.000	15.000	30%	10.000 0.000	10.000	50%	25.000 0.000
4328	Z2024.1872 Zhob Approved	REHABILITATION OF WSS IN KIBZAI, BABAR, KHOSTI AREAS DISTRICT ZHOB.	36.000 0.000	36.000	20.860 0.000	20.860	58%	10.000 0.000	10.000	86%	5.140 0.000
4329	Z2022.2389 Quetta Approved	REPLACEMENT OF HARD ROCK TUBE WELLS. 30 LOCATIONS IN THE FOOTHILL OF MURDAR RANGE CHILTAN RANG DOUNGAN& DARAMANDA, QUETTA	230.200 0.000	230.200	127.866 0.000	127.866	56%	20.467 0.000	20.467	64%	81.867 0.000
4330	Z2024.1907 Gwadar Approved	PROVISION OF PUMPING MACHINERY AT WATER WORKS GWADAR, AIRPORT BOOSTING STATION,WSS PHE COLONY, WSS KOH BUN, WSS MODEL SCHOOL AND SURBANDAR WSS DIVISION	22.800 0.000	22.800	9.120 0.000	9.120	40%	13.680 0.000	13.680	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4331	Z2023.4221 Washuk Approved	CONST: OF WSS SOLAR SYSTEM DIFFERENT VILLAGES AT U C SHINGIR	45.000 0.000	45.000	14.500 0.000	14.500	32%	10.000 0.000	10.000	54%	20.500 0.000
4332	Z2024.1917 Quetta Approved	PROVISION & LAYING OF PVC WATER PIPELINE AT JAN M., FAQEER M., QUARRY, JINNAH, FJ, MASJID, PATAIL BAGH, PATAIL, SHAHWAK SHAH, ART SCHOOL ROADS & RAHIM COLONY	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
4333	Z2024.1925 Zhob Approved	CONST:OF WSS IN MARYAMA,NISHTARAI, BABAKAR KHAIL, WALT AKRAM, ESSAI ZAI, DARGA MANDEZAI	25.340 0.000	25.340	10.136 0.000	10.136	40%	10.000 0.000	10.000	79%	5.204 0.000
4334	Z2023.4331 Gwadar Approved	WATER SUPPLY SCHEME DHNOK - ADAM BAZAR - KASHTI BAZAR - ZEHRAN (SUNTSAR), JEWANI	114.570 0.000	114.570	42.518 0.000	42.518	37%	17.874 0.000	17.874	53%	54.178 0.000
4335	Z2024.1927 Zhob Approved	CONST:OF WSS QAMERDIN KAREZ, KANO KAI, KISHATO, WACH GHBARG,QUNDAR	26.800 0.000	26.800	10.720 0.000	10.720	40%	10.000 0.000	10.000	77%	6.080 0.000
4336	Z2024.1965 Washuk Approved	CONST OF WSS WITH SOLAR SYSTEM IN DEFERENT VILLAGES IN UC NAG TOWN PAKAGE I	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
4337	Z2023.4356 Nushki Approved	CONSTRUCTION OF 4 X SOLAR TUBEWELLS IN NAUSHKI	40.000 0.000	40.000	14.000 0.000	14.000	35%	10.000 0.000	10.000	60%	16.000 0.000
4338	Z2024.1970 Washuk Approved	CONST OF WSS WIT SOLAR SYSTEM IN DIFFERENT VILLAGES IN TEHSIL BASIMA	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4339	Z2024.1972 Washuk Approved	CONST WSS WITH SOLAR SYSTEM DIFFERENT VILLEGES IN UC AITAK, SHWGARI, JALWAR TAHSIL SHAOGARI	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4340	Z2023.4377 Kalat Approved	LOCAL BORES WITH SOLAR SYSTEM AT KHURASANI, MUFTIABU BAKHAR & CHAIMAST MIR SAEED MANGUCHER KALAT.	45.000 0.000	45.000	10.000 0.000	10.000	22%	10.000 0.000	10.000	44%	25.000 0.000
4341	Z2024.2011 Kech Approved	WSS NASIRABAD DASHTI METUG MASTER TAJ, AND ABDULLAH METUG TURBAT.	27.266 0.000	27.266	10.906 0.000	10.906	40%	10.000 0.000	10.000	77%	6.360 0.000
4342	Z2024.2072 Quetta Approved	PROVISION AND INSTALLATION OF SOLAR PUMPING SYSTEM IN KASHMIR COLONY NAWA KILLI QUETTA.	10.000 0.000	10.000	6.000 0.000	6.000	60%	4.000 0.000	4.000	100%	0.000 0.000
4343	Z2023.4440 Qilla Saifullah Approved	SOLAR WSS FOR MADRASA MOLVI ALI M MARGHA FAQEERZAI ZHARHA GHAIZHA, MADRASA MOLVI SAMIULLAH TEH MB, MALA JAN M RODH JOGEZAI DIST KILLA SAIFULLAH	41.200 0.000	41.200	10.000 0.000	10.000	24%	10.000 0.000	10.000	49%	21.200 0.000
4344	Z2024.2102 Quetta Approved	WSS FOR DRINKING PURPOSE, HANNAURAK,ESSAKHAIL SARDAR SHAFI,ZHARAI MALAK AMIR, SARANGZAI JAMALUDIN.	19.500 0.000	19.500	9.750 0.000	9.750	50%	9.750 0.000	9.750	100%	0.000 0.000
4345	Z2024.2113 Chaman Approved	CONSTRUCTION OF WATER SUPPLY SCHEME MUHALLAH HAJI BARI DISTRICT CHAMAN	12.000 0.000	12.000	6.000 0.000	6.000	50%	6.000 0.000	6.000	100%	0.000 0.000
4346	Z2021.1262 Quetta Approved	CONSTRUCTION OF 2 NOS WSS FOR POULTRY FARM BREWERY ROAD AND QASIM LINE BC QUETTA	22.920 0.000	22.920	15.293 0.000	15.293	67%	7.627 0.000	7.627	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4347	Z2021.1264 Quetta Approved	CONSTRUCTION OF 2 NOS WSS AT REHMATULLAH ROAD AND SHALDARA KASI ROAD NISAR KHILJI QUETTA	18.500 0.000	18.500	14.468 0.000	14.468	78%	4.032 0.000	4.032	100%	0.000 0.000
4348	Z2023.4475 Mastung Approved	CONSTRUCTION OF WSS FOR KILLI SHAPCH KIRDAB MASTUNG	18.000 0.000	18.000	9.900 0.000	9.900	55%	8.100 0.000	8.100	100%	0.000 0.000
4349	Z2024.2239 Quetta Approved	CONSTRUCTION OF WATER SUPPLY SCHEME KILLI DIN MOHAMMAD RAISANI HAZAR GANJI STREET NO-II QUETTA	18.000 0.000	18.000	9.000 0.000	9.000	50%	9.000 0.000	9.000	100%	0.000 0.000
4350	Z2024.2291 Dera Bugti Approved	PROVISION OF WSS ALONGWITH SOLAR SYSTEM KILLI WADERA MUHAMMAD MURAD MAHT LOOP	12.000 0.000	12.000	6.000 0.000	6.000	50%	6.000 0.000	6.000	100%	0.000 0.000
4351	Z2021.1369 Provincial Approved	ESTABLISHMENT OF MINI WATER QUALITY MONITORING LABS AT MAJOR TOWNSHIPS OF THE PROVINCE	113.300 0.000	113.300	8.943 0.000	8.943	8%	10.871 0.000	10.871	17%	93.486 0.000
4352	Z2022.1868 Quetta Approved	WSS IN SARIAB & SHADAINZAI QUETTA.	50.000 0.000	50.000	13.940 0.000	13.940	28%	10.000 0.000	10.000	48%	26.060 0.000
4353	Z2020.1108 Provincial Approved	ESTABLISHMENT OF WATER QUALITY & SURVEILLANCE SYSTEM AT PROVINCIALLEVEL	116.453 0.000	116.453	106.170 0.000	106.170	91%	10.283 0.000	10.283	100%	0.000 0.000
4354	Z2021.1380 Bela Approved	AUGMENTATION OF WSS UTHAL TOWNSHIP, DISTRICT LASBELA	100.000 0.000	100.000	67.700 0.000	67.700	68%	10.000 0.000	10.000	78%	22.300 0.000
4355	Z2020.1345 Duki Approved	CONST OF WSS (SOURCE II) IN NASIRABAD, DIST DUKI.	30.000 0.000	30.000	11.923 0.000	11.923	40%	10.000 0.000	10.000	73%	8.077 0.000
4356	Z2020.1394 Quetta Approved	CONST OF WSS IN KILLI SANZAR KHALILAN, TAJ MUHD, WAZIR ABAD KUCHLAK, LANDI KUCHLAK, QTA	20.000 0.000	20.000	18.793 0.000	18.793	94%	1.000 0.000	1.000	99%	0.207 0.000
4357	Z2020.1874 HUB Approved	WSS FOR GHAREEBABAD, MENGAL ABAD GALAXY TOWN GULSAN E AMEERABAD ALLAHABAD TEHSIL HUB DISTRICT LASBELA	60.000 0.000	60.000	49.200 0.000	49.200	82%	10.800 0.000	10.800	100%	0.000 0.000
4358	Z2021.1318 Ziarat Approved	CONSTRUCTION OF 60 SMALL WSSS IN DISTRICT ZIARAT	100.000 0.000	100.000	77.543 0.000	77.543	78%	10.000 0.000	10.000	88%	12.457 0.000
4359	Z2022.0815 Quetta Approved	WSS AT KILLI ALFDIN HAJI RAZAQ BASHER CHOCK SARIAB QUETTA.	12.300 0.000	12.300	11.800 0.000	11.800	96%	0.500 0.000	0.500	100%	0.000 0.000
4360	Z2023.3421 Quetta Approved	CONST: OF WSS WITH SOLAR SYSTEM HAJI ABDUL ZAHIRKILLI GHAIKILLI AGHBERG QUETTA (Q-WASA)	12.000 0.000	12.000	10.000 0.000	10.000	83%	2.000 0.000	2.000	100%	0.000 0.000
4361	Z2021.2950 Kech Approved	SUPPLY & INSTALLATION OF 100 SOLAR SYSTEM IN DISTRICT KECH	100.000 0.000	100.000	75.000 0.000	75.000	75%	10.000 0.000	10.000	85%	15.000 0.000
4362	Z2022.2481 Bela Approved	WSS SOLAR&W/T GOTH,SAADROONJHOBHAGIAR I,M.KHANKHASKHELI KATHORE,BABU BURAKHUTHMIYANDADUTHAL,K BUXLAKRA,ABBASWADELA, ETC.	35.000 0.000	35.000	18.140 0.000	18.140	52%	15.000 0.000	15.000	95%	1.860 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4363	Z2023.3423 Quetta Approved	CONST: OF WSS WITH SOLAR SYSTEM ZIA ULLAH BAZAI NOSHAR QUETTA.	12.000 0.000	12.000	10.000 0.000	10.000	83%	2.000 0.000	2.000	100%	0.000 0.000
4364	Z2021.1882 Mastung Approved	CONSTRUCTION OF WSS KILLI TAKARI SAIF UDDIN, KAREZ NOTH	16.500 0.000	16.500	3.480 0.000	3.480	21%	13.020 0.000	13.020	100%	0.000 0.000
4365	Z2024.1818 Quetta Approved	SOLARIZATION OF WSS AT KILLIS SHAREEF ABAD,SHADENZAI ZAFFAR ABAD,BANGULZAI,BIBI ZIARAT,AMANULLAH ST,IBRAHIMZAI.KILLI KATEER.	49.800 0.000	49.800	20.920 0.000	20.920	42%	10.000 0.000	10.000	62%	18.880 0.000
4366	Z2023.3494 Mastung Approved	PROV: OF WSS AT KILI ENGLE ABAD KANAK MASTUNG	18.000 0.000	18.000	10.000 0.000	10.000	56%	8.000 0.000	8.000	100%	0.000 0.000
4367	Z2024.1819 Quetta Approved	SOLER WSS AT KILLIS, KHALIQ ABAD MIAN GUNDI,HAZAR GANJI,KECHI BAIG.	48.900 0.000	48.900	19.560 0.000	19.560	40%	10.000 0.000	10.000	60%	19.340 0.000
4368	Z2024.1847 Surab Approved	CONST:OF SOLAR WSS FOR KILLI MUBARAKZAI MOLI, KILLI MEERKHAN ZAI MOLI, KILLI MEER SHAHER MOLI DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4369	Z2023.3515 Mastung Approved	PROV: OF WSS AT KILI WADERA RASHEED BEHRAM SHAHI MASTUNG	16.000 0.000	16.000	10.000 0.000	10.000	63%	6.000 0.000	6.000	100%	0.000 0.000
4370	Z2024.1848 Surab Approved	CONST:OF SOLAR WSS FOR KILLI BITAGO, KILLI AZAN MARAVE, KILLI DASHT E GORAN DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4371	Z2024.2013 Kech Approved	WSS SHAY KHAN NISAR, MEERO AND NASIRABAD SHAUKAT METUG KECH	27.666 0.000	27.666	11.066 0.000	11.066	40%	10.000 0.000	10.000	76%	6.600 0.000
4372	Z2023.3517 Mastung Approved	PROV: OF WSS AT KILI MUHLLAH KHUWAJA KHAILAN KHONGAR MASTUNG	18.000 0.000	18.000	10.000 0.000	10.000	56%	8.000 0.000	8.000	100%	0.000 0.000
4373	Z2024.2152 Nushki Approved	WSS ALONG WITH SOLAR SYSTEM KILLI QAZI ABAD AT MULLA HAJI NOOR AHMED BADINI AT DISTRICT NUSHKI	10.000 0.000	10.000	2.500 0.000	2.500	25%	7.500 0.000	7.500	100%	0.000 0.000
4374	Z2024.2184 HUB Approved	REHABILITATION OF WSS AT SKY BLUE AT DISTRICT HUB	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
4375	Z2023.3769 Bela Approved	SOLAR WATER BORE FOR GOTH UMAID ALI, FAIZ, MIR MUHAMMAD, MUHAMMAD ALAM,ALLAH DINNA, JAN MUHAMMAD, QADIR BAKHSH, ETC TEHSIL KANRAJ	33.500 0.000	33.500	10.000 0.000	10.000	30%	10.000 0.000	10.000	60%	13.500 0.000
4376	Z2024.2200 HUB Approved	BORE WITH SOLAR SYSTEM, TALAB, PVC PIPE AND MACHINERY FOR DRINKING PURPOSE AT SAKRAN, DISTRICT HUB.	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
4377	Z2022.0415 Pishin Approved	PROVISION OF 2 WSS ALONGWITH SOLAR SYSTEM FOR KILLI TORA GHUNDA & TORA SHAH	45.980 0.000	45.980	30.000 0.000	30.000	65%	10.000 0.000	10.000	87%	5.980 0.000
4378	Z2024.2202 HUB Approved	5 NOS BORE WITH SOLAR SYSTEM, TALAB, PVC PIPE AND MACHINERY FOR DRINKING PURPOSE AT GADDANI, DISTRICT HUB.	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4379	Z2020.1267 Usta Muhammad Approved	AUGMENTATION OF WSS GOTH MUHAMMAD SHARIF LEHRI & SURROUNDING VILLAGES TEHSIL GANDAKHA JAFFARABAD.	56.271 0.000	56.271	51.271 0.000	51.271	91%	5.000 0.000	5.000	100%	0.000 0.000
4380	Z2024.2275 Mastung Approved	CONSTRUCTION OF WSS KILLI TALABI KIRDGAP DISTRICT MASTUNG	23.000 0.000	23.000	9.200 0.000	9.200	40%	13.800 0.000	13.800	100%	0.000 0.000
4381	Z2024.2344 Quetta Approved	REHABILITATION OF WSS MUNEEER VILLAS AIRPORT ROAD QUETTA	17.000 0.000	17.000	8.500 0.000	8.500	50%	8.500 0.000	8.500	100%	0.000 0.000
4382	Z2024.2345 Quetta Approved	SOLAR WSS KILLI MALIZAI NEAR KILLI NOHSAR QUETTA	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4383	Z2024.2365 Ziarat Approved	CONST OF WATER SUPPLY SCHEME AND SOLAR SYSTEM FOR KILLI YAR MUHAMMAD S/O MUHAMMAD RAZA KILLI KAWAS GHARBI ZIARAT	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4384	Z2024.2408 HUB Approved	SOLAR WATER BORE FOR DRINKING PURPOSE OF THE AREAS OF MC WINDER, KHRARI, CHHOR, DAAM & SONMIANI TEHSIL SONMIANI FIRST PHASE	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
4385	Z2023.3486 Mastung Approved	PROV: OF WSS AT KILI HAMEED ULLAH RODENI KAFTARI MASTUNG	16.500 0.000	16.500	10.000 0.000	10.000	61%	6.500 0.000	6.500	100%	0.000 0.000
4386	Z2023.3767 Bela Approved	SOLAR WATER BORE AT GOTH DIN M., TALIB, NABI BUX, AYUB, MUBARAK, ALI MURAD, SALEH, ESSA, SAJAN, GUL M. JAMOT MOZA SAND UC PAWAN	21.000 0.000	21.000	10.000 0.000	10.000	48%	11.000 0.000	11.000	100%	0.000 0.000
4387	Z2023.3779 Bela Approved	WATER TANK GOTH BARSAT ALI, MUHAMMAD ALI, UMAR, YOUSAF, MULA BILAL, A.REHMAN, QADIR, RASHEEDS, GHULAMNABI, ETC	12.400 0.000	12.400	10.000 0.000	10.000	81%	2.400 0.000	2.400	100%	0.000 0.000
4388	Z2023.3414 Quetta Approved	CONST: OF WSS WITH SOLAR SYSTEM HAJI ANWAR BARAKZAI KILI METHERZAI BALELI QUETTA (Q-WASA)	12.000 0.000	12.000	10.000 0.000	10.000	83%	2.000 0.000	2.000	100%	0.000 0.000
4389	Z2024.2655 Quetta Approved	WSS WITH SOLAR SYSTEM AT AL KHAIR COLONY ALAMOO CHOWK, KILLI SYEDAN SHEIKH MANDA AND KILLI MULAZAI KUCHLAK	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
4390	Z2021.0857 Provincial Approved	SOLARIZATION OF EXISTING WATER SUPPLY SCHEMES OF PHE PHASE-II	2275.839 0.000	2275.839	1497.463 0.000	1497.463	66%	299.875 0.000	299.875	79%	478.501 0.000
4391	Z2023.3416 Quetta Approved	CONST: OF WSS WITH SOLAR SYSTEM HAJI SAMAD ESI KHAIL KILI ALI MUHAMMAD QUETTA (Q-WASA)	12.000 0.000	12.000	10.000 0.000	10.000	83%	2.000 0.000	2.000	100%	0.000 0.000
4392	Z2021.1259 Quetta Approved	CONSTRUCTION OF 3 NOS OF WSS AT SARDAR KAREZ KILLI KHAIL AND KILI KIRANI QUETTA	28.340 0.000	28.340	22.544 0.000	22.544	80%	5.796 0.000	5.796	100%	0.000 0.000
4393	Z2023.3431 Quetta Approved	CONST: OF WATER STORSGE TANK AND WSS WITH SOLAR SYSTEM KILI AGHBERG BABOZAI QUETTA	15.000 0.000	15.000	10.000 0.000	10.000	67%	5.000 0.000	5.000	100%	0.000 0.000
4394	Z2021.1385 Quetta Approved	ENERGIZATION OF WSS QUETTA	89.160 0.000	89.160	25.280 0.000	25.280	28%	12.776 0.000	12.776	43%	51.104 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4395	Z2023.3760 Bela Approved	SOLARBASSED WATERSUPPLY SCHEMES FOR THE VILAGES OF LIARI TEHSI LLIARI , LASBELA	15.000 0.000	15.000	10.000 0.000	10.000	67%	5.000 0.000	5.000	100%	0.000 0.000
4396	Z2024.2697 Ziarat Approved	CONST: OF SMALL WSS WITH LOCAL BORE ALONG WITH SOLAR AT TEHSIL SANJAVI DISTRICT ZIARAT	30.000 0.000	30.000	0.180 0.000	0.180	1%	10.000 0.000	10.000	34%	19.820 0.000
4397	Z2023.3762 Bela Approved	SOLAR WATER BORE FOR GOTH LOHAR, QADOO, REHMATULLAH, HASSAN MOOSA, A.REHMAN, WADERA RAZA, , AZIZ, AZHARUDDIN, LANGA, KHAIRANI UC DANDA BELA, LASBELA	19.000 0.000	19.000	9.940 0.000	9.940	52%	9.060 0.000	9.060	100%	0.000 0.000
4398	Z2023.3780 Bela Approved	SOLAR BORE GOTH MOLA BAKHSH, USMAN BALOCH, SIDIQ CHANNEL, NADIR, M.BAKHSH, M.RAFIQ, MUSTAFA JANDRAI, HAYAT, ALLAH BACHAYA, ETC	40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	10.000	50%	20.000 0.000
4399	Z2019.1737 Washuk Approved	CONSTRUCTION OF WSS IN KITTIES OF U/C GARHANG NIKKOH, DAHLO AND HAJI RAHEEM LOOLINGI DISTRICT WASHUK	12.890 0.000	12.890	7.540 0.000	7.540	58%	1.000 0.000	1.000	66%	4.350 0.000
4400	Z2021.2654 Pishin Approved	COMMUNITY BORE 12 NOS FOR UC YARO-I & II, PISHIN	31.540 0.000	31.540	24.000 0.000	24.000	76%	7.540 0.000	7.540	100%	0.000 0.000
4401	Z2023.4222 Washuk Approved	CONST: OF WSS SOLAR SYSTEM DIFFERENT VILLAGES AT TEHSIL MASHKIL	50.000 0.000	50.000	15.000 0.000	15.000	30%	10.000 0.000	10.000	50%	25.000 0.000
4402	Z2023.3781 Bela Approved	WATER SOLAR BORE GOTH MUHAMMAD USMAN, WALI MUHAMMAD, ALI TAMRANI, DUR MUHAMMAD, ALAM, HUSSAIN, ETC	17.500 0.000	17.500	10.000 0.000	10.000	57%	7.500 0.000	7.500	100%	0.000 0.000
4403	Z2022.0397 Quetta Approved	WSS TORABAZ STRET HASHIM COLONY NAWAKILI H AYUB KHAROTI MOHALA SHAKARZAI MOHALA SAYED & QILA SHEKH MANDA, FAKEZAI SYEDAN KILI GUL M SHAIKH MANDA	40.000 0.000	40.000	32.916 0.000	32.916	82%	7.084 0.000	7.084	100%	0.000 0.000
4404	Z2024.0837 Dera Bugti Approved	PROVISION OF TUBEWELL IN ZAINKO LOOTI KILLI WADERA DILMURAD U/C 23 SUB TEHSIL ZAINKO DIST: DERA BUGTI.	12.000 0.000	12.000	6.000 0.000	6.000	50%	6.000 0.000	6.000	100%	0.000 0.000
4405	Z2021.2749 Quetta Approved	CONST: OF WSS AT KILLI MUBARAK KAREZ SHEIKHMANDA, KILLI DAD SHAH KILLI SABEEL AND KILLI KHIYAZI.	26.150 0.000	26.150	18.710 0.000	18.710	72%	7.440 0.000	7.440	100%	0.000 0.000
4406	Z2023.4284 Awaran Approved	SUPPLY: OF 40NOS SOLAR FOR TEHSIL AWARAN & TEHSIL JAHOO, TEHSIL GISHKORE DISTRICT AWARAN.	37.440 0.000	37.440	10.000 0.000	10.000	27%	10.000 0.000	10.000	53%	17.440 0.000
4407	Z2022.0746 Chaman Approved	SOLAR BASED WSS AT KILLI AZAZ ABAD, WSS AT KILLI MALAT ABAD, WSS AT KILLI ASKAR ABAD, WSS AT KILLI TOOZAI KAREZ 2. CHAMAN	39.999 0.000	39.999	37.190 0.000	37.190	93%	2.809 0.000	2.809	100%	0.000 0.000
4408	Z2022.0819 Quetta Approved	WSS AT MUHAMMAD SHAH TOWN QAMBRANI ROAD SARIAB QUETTA.	12.300 0.000	12.300	11.800 0.000	11.800	96%	0.500 0.000	0.500	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4409	Z2023.4334 Washuk Approved	CONSTRUCTION OF 11 X WATER SUPPLY SCHEME, MASHKEL	16.140 0.000	16.140	13.000 0.000	13.000	81%	3.140 0.000	3.140	100%	0.000 0.000
4410	Z2023.4442 Qilla Saifullah Approved	SOLAR WSS FOR NISAI BAZAR, KILLI GARHA AKHTERZAI, HAJI ABDUL WAHAB GAWAL HAIDERZAI, MADARASSA NAWA BATOZAI DISTRICT KILLA SAIFULLAH	41.300 0.000	41.300	10.000 0.000	10.000	24%	10.000 0.000	10.000	48%	21.300 0.000
4411	Z2022.1328 Quetta Approved	REPLACEMENT OF WSS AT KHUSHAL KHAN SHAHBAZ TOWN AND KALAT STREET JAIL ROAD , QUETTA	21.460 0.000	21.460	17.258 0.000	17.258	80%	4.202 0.000	4.202	100%	0.000 0.000
4412	Z2023.4456 Kachhi Approved	WSS FOR GOTH CHUMB BRAHMANI, GOTH PERT SANI KACHHI	55.000 0.000	55.000	11.000 0.000	11.000	20%	10.000 0.000	10.000	38%	34.000 0.000
4413	Z2024.1858 Surab Approved	CONST:OF SOLAR WSS FOR KILLI ZARINA RODENI, KILLI RAEES SHAKAR KHAN SURKH, KILLI REHMAN ZAI SURKH, KILLI KHAIRABAD DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4414	Z2021.0292 Kohlu Approved	WSS UNINON COUNCIL KOHLU KARAM KHAN SHAHER ORYANI PAZZA SOFFAID MAIWAND NASIO AND KHANNA U/C SADAR.	200.000 0.000	200.000	196.609 0.000	196.609	98%	3.391 0.000	3.391	100%	0.000 0.000
4415	Z2024.1887 Chaman Approved	WSS AT MUHALLA MUHAMMAD WALI AKHTAR MUHAMMAD MEHMOODABAD AND MADRASSA MOLVI SHAMSULLAH CHAMAN	18.000 0.000	18.000	9.000 0.000	9.000	50%	9.000 0.000	9.000	100%	0.000 0.000
4416	Z2021.1849 Quetta Approved	CONSTRUCTION OF WSS TOGHI ROAD MADANI MASJID REPLACEMENT OF BORE FOR WSS YOUASF HOMES	16.000 0.000	16.000	15.350 0.000	15.350	96%	0.650 0.000	0.650	100%	0.000 0.000
4417	Z2023.4458 Washuk Approved	WSS WITH SOLAR SYSTEM EIGHTEEN DIFFERENT KILLIS OF TEHSIL MASHKEL DISTRICT WASHUK	48.600 0.000	48.600	14.845 0.000	14.845	31%	10.000 0.000	10.000	51%	23.755 0.000
4418	Z2024.1904 Quetta Approved	WSS AT HUDA MANO JAN ROAD QUETTA (Q.WASA).	15.500 0.000	15.500	7.750 0.000	7.750	50%	7.750 0.000	7.750	100%	0.000 0.000
4419	Z2024.1933 Quetta Approved	CONSTRUCTION OF WSS WITH SOLAR SYSTEM DAWOOD KASI QUETTA	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4420	Z2023.4464 Pishin Approved	WSS WITH SOLAR SYSTEM LAL MUHAMMAD KILI REGI MUHLA ASGHAR KHAN KAKARR DIST PISHIN	10.000 0.000	10.000	4.411 0.000	4.411	44%	5.589 0.000	5.589	100%	0.000 0.000
4421	Z2024.1964 Washuk Approved	CONST OF WSS WITH SOLAR SYSTEM IN DEFERENT VILLAGES IN UC SHINGIR PAKAGE II	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4422	Z2024.1974 Washuk Approved	CONST OF WSS WITH SOLAR SYSTEM IN DIFFERENT VILLEGES UC AITAK, SHOGARI TAHSIL SHOGARI	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4423	Z2023.4480 Dera Bugti Approved	EXTENTION AND IMPROVEMENT OF WSS SUI TOWN.	140.000 0.000	140.000	80.000 0.000	80.000	57%	12.000 0.000	12.000	66%	48.000 0.000
4424	Z2024.2060 Usta Muhammad Approved	REHABILITATION /IMPROVEMENT OF WSS GHAZI PANDRANI	16.000 0.000	16.000	8.000 0.000	8.000	50%	8.000 0.000	8.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4425	Z2024.2106 Quetta Approved	REPLACEMENT OF BORE AND MACHINERY FOR KILLI UMER	21.888 0.000	21.888	8.755 0.000	8.755	40%	13.133 0.000	13.133	100%	0.000 0.000
4426	Z2021.1936 Mastung Approved	CONSTRUCTION OF WSS KILLI HAJI LAL MUHAMMAD, KARDIGAP	14.300 0.000	14.300	0.100 0.000	0.100	1%	14.200 0.000	14.200	100%	0.000 0.000
4427	Z2023.4482 Mastung Approved	WSS FOR KILLIS YAQOOB SHAHWANI KHAD KUCHA, DAND, BANGULZAI NEAR CEMENT FACTORY DASHT, MASTUNG	53.000 0.000	53.000	10.600 0.000	10.600	20%	10.000 0.000	10.000	39%	32.400 0.000
4428	Z2024.2220 Quetta Approved	SOLAR WSS AT KILLI MUHAMMAD AYUB GWAR SRA GHURGAI, QUETTA	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4429	Z2024.2221 Mastung Approved	CONSTRUCTION OF WSS FOR KILLI TAKKARI NAZAR JAN M SHAHI SHEERNAP MASTUNG	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4430	Z2024.2238 Quetta Approved	CONSTRUCTION OF WATER SUPPLY SCHEME KILLI QAMBARANI RAISANI GALI QUETTA	18.000 0.000	18.000	9.000 0.000	9.000	50%	9.000 0.000	9.000	100%	0.000 0.000
4431	Z2023.4202 Kech Approved	WSS FOR NASIRABAD, HOTHABAD, SADABAD KALATUK, SADABAD WEST KALATUK, TURBAT	28.430 0.000	28.430	15.686 0.000	15.686	55%	12.744 0.000	12.744	100%	0.000 0.000
4432	Z2024.2400 Quetta Approved	CONST OF WSS WITH SOLAR SYSTEM IN VARIOUS AREAS OF PATEL ROAD QUETTA	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
4433	Z2023.4373 Quetta Approved	SOLAR WSS KILLIS QLANDRANI STREET G RASOOL MENGAL, MALIK BARECH HAZARGUNJI, HAFEEZUL MULK MENGAL, HAJI DURJAN SHAWANI, MIR ZAHID ABABKI KECHIBEG.	75.000 0.000	75.000	15.000 0.000	15.000	20%	12.000 0.000	12.000	36%	48.000 0.000
4434	Z2023.4439 Qilla Saifullah Approved	SOLAR WSS FOR HIGH SCHOOL NASAI, HIGH SCHOOL KHULGAI ALIKHEL, CADET COLLEGE KILLASAIFULLAH, MADRASSA ASMAT QAZI TEHSIL MUSLIM BAGH	41.200 0.000	41.200	10.000 0.000	10.000	24%	10.000 0.000	10.000	49%	21.200 0.000
4435	Z2023.4444 Qilla Saifullah Approved	SOLAR WSS FOR KILLI MALA GHULAM M.BARAT CHINA NISAI, KILLI KHULGAI ALIKH-EL-HAJI SALEH M. BANDAT SHINA KHOWARHA NISAI, ALLAH DAD RAGHA SULTANZAI	41.200 0.000	41.200	10.000 0.000	10.000	24%	10.000 0.000	10.000	49%	21.200 0.000
4436	Z2022.1616 Bela Approved	SOLAR WSS 1000GALONS WATER TANK VILAGES KHURKHERA,SONMIANI,MC WINDER & NAKA KHARARI SONMINAI DISTT SAFAR BAKHRA,PER MUHD,MITHRI,UMAR,KAMAL DEN	30.000 0.000	30.000	14.200 0.000	14.200	47%	10.000 0.000	10.000	81%	5.800 0.000
4437	Z2019.1925 Dera Bugti Approved	CONSTRUCTION OF WSS SUI TOWN BASED ON KACHHI CANAL VIA HARON NALA	307.534 0.000	307.534	180.000 0.000	180.000	59%	103.437 0.000	103.437	92%	24.097 0.000
4438	Z2023.4481 Mastung Approved	WSS FOR KILLI AKBAR ABAD DASHT MATORA DASHT, RAIS BADAL KHAN TOORI KIRDGUB,ULL ISPILINJI DASHT DISTRICT MASTUNG	53.000 0.000	53.000	10.600 0.000	10.600	20%	10.000 0.000	10.000	39%	32.400 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4439	Z2023.4447 Qilla Saifullah Approved	SOLAR WSS FOR KILLI SHANAL GAT GULL MUHAMMAD MB, MOLVI ALI MUHAMMAD ZHARHA GAIZHA, MALA RAZ MUHAMMAD LOI BAND, MALA AMEE	41.400 0.000	41.400	10.000 0.000	10.000	24%	10.000 0.000	10.000	48%	21.400 0.000
4440	Z2022.1751 Quetta Approved	WSS IN HANNA & LANGOVE ABAD SARYAB QUETTA	15.000 0.000	15.000	14.000 0.000	14.000	93%	1.000 0.000	1.000	100%	0.000 0.000
4441	Z2022.1864 Dera Bugti Approved	WSS AT KILLI JUMA KHAN KULARANI AND SOLAR WSS AT KILLI MASTER FAIZ IN TIKKA SUI DERA BUGTI	14.200 0.000	14.200	10.105 0.000	10.105	71%	4.095 0.000	4.095	100%	0.000 0.000
4442	Z2021.2960 Quetta Approved	CONSTRUCTION OF WSS FOR COMMUNITIES OF MAIN CITY AREA AND CONTONMENT, QUETTA	150.000 0.000	150.000	81.510 0.000	81.510	54%	10.442 0.000	10.442	61%	58.048 0.000
4443	Z2022.2150 Quetta Approved	INSTL: OF WSS AND LYING OF WATER SUPPLY PIPE LINE AT ALIZAI TOWN, SARDAR TOWN, BARKZAI TOWN, KILLI MOMIN ABAD, EASTERN BYPASS, PACKAGE 1.	50.000 0.000	50.000	34.318 0.000	34.318	69%	10.000 0.000	10.000	89%	5.682 0.000
4444	Z2022.0385 Quetta Approved	WSS AT HAJI ATTA M MOHALA MALIK ABDUL KHALIQ RD HABIB HOUSE HASHIM COLONY H.FAZAL MOLAKHAIL ABAD KHILJI ABAD NEAR KHAKREZ MASJID NAWA KILLI	30.000 0.000	30.000	18.680 0.000	18.680	62%	10.320 0.000	10.320	97%	1.000 0.000
4445	Z2022.1711 Bela Approved	SOLAR WSS1000GALON W/ TANK KENHWARI,WAYARO&UTHAL DISTT H. MUHD: HASAN,BACHAYA,ALAH BAKSH,G.MUSTAFA, JANO,ALAH RAKHIYA ,QADIR BAKSH,FAIZ MUHD&OTHER	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
4446	Z2021.3171 Gwadar Approved	UPGRADATION OF WATER DISTRIBUTION SYSTEM FROM AKRA KAUR DAM TO JIWANI TOWN, SUB DIVISION JIWANI.	1230.808 0.000	1230.808	455.857 0.000	455.857	37%	168.990 0.000	168.990	51%	605.961 0.000
4447	Z2022.1800 Quetta Approved	WSS IN WARD NO 49, 50, 51,52 AND SAMUNGLI OF PB-25 QUETTA	50.000 0.000	50.000	26.702 0.000	26.702	53%	10.000 0.000	10.000	73%	13.298 0.000
4448	Z2022.1844 Dera Bugti Approved	CONSTRUCTION OF SOLAR WSS KILLI MAZARI IN DONANI AND SOLAR WSS KILLI MIAN KHAN IN PINGORA MOUZA RAMEN LOPE DERA BUGTI	14.600 0.000	14.600	9.560 0.000	9.560	65%	5.040 0.000	5.040	100%	0.000 0.000
4449	Z2022.1841 Dera Bugti Approved	SOLAR WSS AT MOUZA CHAM KARMAZAI AND SOLAR WSS KILLI NEHALLAN IN PITOKH DERA BUGTI	14.900 0.000	14.900	11.379 0.000	11.379	76%	3.521 0.000	3.521	100%	0.000 0.000
4450	Z2022.0669 Jaffarabad Approved	CONST OF NEW MINER FOR WSS PHASE-II JHATPAT SHAKH RD-70 NEAR DERA ALLAH YAR JAFFARABAD	200.000 0.000	200.000	164.344 0.000	164.344	82%	10.000 0.000	10.000	87%	25.656 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4451	Z2022.0666 Bela Approved	WSS OF GOTH AMIN BODARA, IBRAHIM DAREJA ,ALI SHEKHSHAY,ASLAM BALOCH,UMER JAMOT,SOOMAR SHAY, H. HER SHER KHAN SHAY, M.RAHIM GANGO,YOUSEF JAMOT WAYARO	25.460 0.000	25.460	18.867 0.000	18.867	74%	6.593 0.000	6.593	100%	0.000 0.000
4452	Z2022.1855 Dera Bugti Approved	SOLAR WSS AT KILLI HAJI MUHAMMAD ISMAIL SOLANI MOUZA SHISHI IN SUI AND KILLI AHMEDO MOUZA DONANI IN DERA BUGTI	13.800 0.000	13.800	9.950 0.000	9.950	72%	3.850 0.000	3.850	100%	0.000 0.000
4453	Z2022.2553 Quetta Approved	6 NO WSSS NAWA KILLI SHAIB ZADA KOTWAL SHEIKH MANDA KHAIZI QUETTA	70.000 0.000	70.000	14.000 0.000	14.000	20%	11.200 0.000	11.200	36%	44.800 0.000
4454	Z2022.1848 Dera Bugti Approved	SOLAR WSS AT KILLI ALLAH ABAD AND KILLI KOH BALAI IN DERA BUGTI	14.000 0.000	14.000	9.910 0.000	9.910	71%	4.090 0.000	4.090	100%	0.000 0.000
4455	Z2022.1850 Dera Bugti Approved	SOLAR WSS AT KILLI IMAM BUX MONDRANI IN PESH BOGI SUI AND SOLAR WSS KILLI SHER HAJI BAHOO HAMAZANI GOTH MOUZA PUSHTGO DERA BUGTI	14.000 0.000	14.000	10.220 0.000	10.220	73%	3.780 0.000	3.780	100%	0.000 0.000
4456	Z2022.2618 Washuk Approved	WSS WITH SOLAR SYSTEM AT WASHUK TOWN WASHUK	40.000 0.000	40.000	20.000 0.000	20.000	50%	10.000 0.000	10.000	75%	10.000 0.000
4457	Z2024.2725 Kech Approved	PROVISION OF 2 NOS OF WSS AT UC BALICHA AND UC RODHBUN KECH.	36.060 0.000	36.060	7.212 0.000	7.212	20%	10.000 0.000	10.000	48%	18.848 0.000
4458	Z2022.1857 Dera Bugti Approved	SOLAR WSS AT KILLI M. HUSSAIN IN MARROW MOUZA GULETAP DERA BUGTI AND CONST: OF SOLAR BASED WSS KILLI SHAH MUHAMMAD PEROZANI SANGSILA	17.000 0.000	17.000	13.651 0.000	13.651	80%	3.349 0.000	3.349	100%	0.000 0.000
4459	Z2022.2387 Quetta Approved	SEWER CLEANING EQUIPMENT SUCKER & JETTING TRUCKS (WASA) QUETTA	280.000 0.000	280.000	129.211 0.000	129.211	46%	31.360 0.000	31.360	57%	119.429 0.000
4460	Z2022.2668 Chagai Approved	CONSTRUCTION OF 115 NOS OF WSS IN TEHSIL NOKKUNDI, CHAGHI, DALBANDIN, AND TAFTAN DISTRICT CHAGHI	293.439 0.000	293.439	266.442 0.000	266.442	91%	10.000 0.000	10.000	94%	16.997 0.000
4461	Z2022.1754 Quetta Approved	WSS FOR KILLI SHAIR HANNA & KACHI BAIG QUETTA	20.000 0.000	20.000	19.000 0.000	19.000	95%	1.000 0.000	1.000	100%	0.000 0.000
4462	Z2022.2205 Kharan Approved	WSS PROVISION IN CITY AND DISTRICT KHARRAN	607.722 0.000	607.722	455.700 0.000	455.700	75%	60.404 0.000	60.404	85%	91.618 0.000
4463	Z2022.2800 Ziarat Approved	WSS AT WACH AGHBARG PANDOZAI SINJAVI.	20.000 0.000	20.000	2.000 0.000	2.000	10%	10.000 0.000	10.000	60%	8.000 0.000
4464	Z2022.2094 Sohbatpur Approved	CONST; OF WSS SOHBAT PUR TOWN PHASE-II/PCC DRAIN 1000 RFT & COUMMINTY TANK 5000 GALIONS VILLAGE SARDAR KHAN KHOSA(9.0 M) SOHBARPUR	146.496 0.000	146.496	39.622 0.000	39.622	27%	21.375 0.000	21.375	42%	85.499 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4465	Z2020.0024 Kachhi Approved	CONST: OF WSS FOR HINDU MOHALA SHORAN FROM DERA SARDAR, KACCHI.	40.000 0.000	40.000	17.416 0.000	17.416	44%	10.000 0.000	10.000	69%	12.584 0.000
4466	Z2022.3379 Qilla Abdullah Approved	SOLAR BORES AT KILLI HAJI AMIR M TAKIDAR, HAJI MUSA PINKI, HAJI M KHAIR PINKI, HAJI HASAN NORAK AND KILLI HAJI M ALI TAKIDAR GULISTAN	45.000 0.000	45.000	36.958 0.000	36.958	82%	8.042 0.000	8.042	100%	0.000 0.000
4467	Z2024.1806 Quetta Approved	CONST:OF WATER SUPPLY SCHEME MUSLIM ITTEHAD ROAD ACHAKZAI TOWN PASHTOON BAGH	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4468	Z2024.1845 Surab Approved	CONST:OF SOLAR WSS FOR KILLI SASOLI, KILLI MERWANI, KILLI KHARMAI LAKOREYAN DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4469	Z2019.0244 Dera Bugti Approved	CONST: OF WSS BELJ MARROW & WSS KALAI DOR IN DERA BUGTI.	14.399 0.000	14.399	7.542 0.000	7.542	52%	6.857 0.000	6.857	100%	0.000 0.000
4470	Z2024.1850 Surab Approved	CONST:OF SOLAR WSS FOR KILLI ZEHRI KHAN, KILLI MUHAMMAD UMAR, KILLI ABDUL LATIF DASHT E GOHRAN DISTRICT SURAB	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4471	Z2022.3587 Washuk Approved	WSS SOLAR SYSTEM AT UC BASIMA PACKAGE II WASHUK	30.000 0.000	30.000	19.000 0.000	19.000	63%	11.000 0.000	11.000	100%	0.000 0.000
4472	Z2024.1851 Surab Approved	CONST:OF SOLAR WSS FOR KILLI CHAD SHER ALI, KILLI SHAHOZAI, KILLI KHALBUT DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4473	Z2022.3662 Quetta Approved	CONST OF 2 NOS. WSS INSIDE KARKHASA FOR HAZARA TOWN, QUETTA	15.000 0.000	15.000	9.500 0.000	9.500	63%	5.500 0.000	5.500	100%	0.000 0.000
4474	Z2024.1866 Surab Approved	CONST:OF SOLAR WSS FOR KILLI CHAD DASTARI, KILLI MEERI FARM, KILLI HATYARI, GIDDAR DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4475	Z2022.3726 Nushki Approved	WSS FOR KILLI HAJI GHULAM HASSAN, LANDI MAHMOODZAI U/C ANAM BOSTAN, MENGAL, SOFI ABAD AHMED WALL,AHMED WALL NEAR, BABOO MURAD BAKHSH HOUSE, NUSHKI.	43.000 0.000	43.000	35.159 0.000	35.159	82%	7.841 0.000	7.841	100%	0.000 0.000
4476	Z2024.1901 Quetta Approved	WSS AT MALIK NAVEED KHURASANI KILLI SHABO QUETTA.	15.500 0.000	15.500	7.750 0.000	7.750	50%	7.750 0.000	7.750	100%	0.000 0.000
4477	Z2024.1923 Zhob Approved	CONST:OF WSS IN KILLI GADAKHAIL, HUSSAIN ZAI, BOBI ERABZAI,KHOZHAK ZAI, AKOZAI, TAKRAI,VIALA,NARAIZAI	26.000 0.000	26.000	10.400 0.000	10.400	40%	10.000 0.000	10.000	78%	5.600 0.000
4478	Z2024.2112 Chaman Approved	CONSTRUCTION OF OHSR FOR WATER SUPPLY SCHEME KILLI HAJI SAADULLAH (MOHAMMAD ALI) DISTRICT CHAMAN	13.000 0.000	13.000	6.500 0.000	6.500	50%	6.500 0.000	6.500	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4479	Z2024.2195 HUB Approved	S/L OF HDPE PIPE LINE DIFFERENT DIAS S/O MACHINERY AND C/O COMMUNITY TANKS FOR DIFFERENT VILLAGES MOHALA AND GOTHS WATERSUPPLY SCHEME GADANI TOWN HUB (PHASE-2)	33.700 0.000	33.700	13.480 0.000	13.480	40%	10.000 0.000	10.000	70%	10.220 0.000
4480	Z2024.2196 HUB Approved	01 WATERSUPPLY SCHEME FOR WINDER TOWN FIRST PHASE	42.220 0.000	42.220	16.888 0.000	16.888	40%	10.000 0.000	10.000	64%	15.332 0.000
4481	Z2024.2230 Pishin Approved	WSS KILLI MOLIM NASARAN AND KILLI JILLANI RAILWAY LINE	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
4482	Z2022.1365 Quetta Approved	WSS AT ISMAIL COLONY, PASHTOON DARA, AND DARULFALAH YATEEM KHANA ALAMADAR ROAD AND MALI BAGH QUETTA	38.950 0.000	38.950	8.645 0.000	8.645	22%	10.000 0.000	10.000	48%	20.305 0.000
4483	Z2024.2276 Mastung Approved	CONSTRUCTION OF WSS KILLI MUHAMMAD HASNI KIRDGAP DISTRICT MASTUNG	23.000 0.000	23.000	9.200 0.000	9.200	40%	13.800 0.000	13.800	100%	0.000 0.000
4484	Z2024.2280 Zhob Approved	UPLIFT OF WSS AND SANITATION INFRASTRUCTURE IN UNDERDEVELOPED AREAS OF ZHOB	90.000 0.000	90.000	89.363 0.000	89.363	99%	0.637 0.000	0.637	100%	0.000 0.000
4485	Z2024.1814 Quetta Approved	CONST: OF WATER SUPPLY SCHEME SARDAR KAREEZ KILLI RIZWAN SHAHWANI NEAR POLICE STATION WESTERN BYPASS QUETTA	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4486	Z2024.2427 Dera Bugti Approved	IMPROVEMENT OF WSS SHAM KHAIRAN	97.916 0.000	97.916	0.000 0.000	0.000	0%	69.583 0.000	69.583	71%	28.333 0.000
4487	Z2024.1843 Surab Approved	CONST:OF SOLAR WSS FOR KILLI MUHAMMAD HASSANI, KILLI TAROZAI, KILLI UMRANI, KILLI NECHARI JEEWA DISTRICT SURAB.	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4488	Z2024.1853 Surab Approved	CONST:OF SOLAR WSS FOR KILLI KHALGALI KILLI SHAM, KILLI SULTAN ABAD DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4489	Z2024.2434 Kech Approved	CONSTT: OF WSS HAJI SAWALI BAZAR MENAZ BULEDA, WSS RASOOL BAKHSH BAZAR GELLY, WSS WAJIDAD BAZAR GELLY, WSS MANDOST BZR MEESKY BULEDA TURBAT KECH	37.330 0.000	37.330	14.932 0.000	14.932	40%	10.000 0.000	10.000	67%	12.398 0.000
4490	Z2024.1855 Surab Approved	CONST:OF SOLAR WSS FOR KILLI JUMA DEHWAR, KILLI JOURI BULLOZAI, GIDDAR DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4491	Z2024.1870 Surab Approved	CONST:OF SOLAR WSS FOR KILLI SHAHNA, KILLI JOWRI, KILLI MATT GAJI KHAN ZAI GIDDAR DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4492	Z2024.1888 Pishin Approved	SOLARIZATION OF EXISTING WSS IN DISTRICT PISHIN	49.960 0.000	49.960	19.910 0.000	19.910	40%	10.000 0.000	10.000	60%	20.050 0.000
4493	Z2024.1898 Quetta Approved	WSS AT TAJIK ABAD NEAR GOR COLONY QUETTA.	15.500 0.000	15.500	7.750 0.000	7.750	50%	7.750 0.000	7.750	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4494	Z2024.1905 Quetta Approved	PROVIDING OF PUMPING MACHINERY FOR PB-43	48.480 0.000	48.480	19.392 0.000	19.392	40%	10.000 0.000	10.000	61%	19.088 0.000
4495	Z2024.1930 Kachhi Approved	CONSTRUCTION OF WATER RESERVOIRS FOR DRINKING PURPOSE AT BHAG, DISTRICT KACHHI	110.000 0.000	110.000	66.500 0.000	66.500	60%	10.000 0.000	10.000	70%	33.500 0.000
4496	Z2022.0676 Mastung Approved	WSS AT KILLI SARDAR AHMED NAWAZ ALIZAI MASTUNG AND KILLI HAIDAR SOURGAZ MASTUNG.	24.000 0.000	24.000	20.000 0.000	20.000	83%	4.000 0.000	4.000	100%	0.000 0.000
4497	Z2024.1968 Washuk Approved	CONST OF WSS WITH SOLAR SYSTEM IN DEFERENT VILLAGES IN SUB TEHSIL NAG PAKAGE II	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4498	Z2024.2084 Quetta Approved	SOLAR WSS AT ADVOCATE MALIK TAJ BAZAI ROAD WAZIRISTAN TOWN CHASHMA ACHOZAI QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4499	Z2024.2103 Quetta Approved	SOLARIZATION OF EXISTING WSS KILLI UMER THREE (03) NOS	26.050 0.000	26.050	10.420 0.000	10.420	40%	10.000 0.000	10.000	78%	5.630 0.000
4500	Z2024.2119 Chaman Approved	CONSTRUCTION OF WATER SUPPLY SCHEME KILLI MOHAMMAD ESSA 5/0 SHER MOHAMMAD DISTRICT CHAMAN	13.000 0.000	13.000	6.500 0.000	6.500	50%	6.500 0.000	6.500	100%	0.000 0.000
4501	Z2024.2120 Chaman Approved	CONSTRUCTION OF WATER SUPPLY SCHEME KILLI SADIQ 5/0 FATEH KHAN ALIZAI DISTRICT CHAMAN	13.000 0.000	13.000	6.500 0.000	6.500	50%	6.500 0.000	6.500	100%	0.000 0.000
4502	Z2024.2147 Nushki Approved	WSS ALONG WITH SOLAR SYSTEM KILLI MABARAK MUHALLA MALIK A. MANAN , KILLI DAWOOD KHAN AT MUHLA GHULAM QADIR MANGAL AT DISTRICT NUSHKI	18.000 0.000	18.000	9.000 0.000	9.000	50%	9.000 0.000	9.000	100%	0.000 0.000
4503	Z2024.2198 HUB Approved	01 WATERSUPPLY SCHEME FOR WINDER TOWN THIRD PHASE	42.220 0.000	42.220	16.888 0.000	16.888	40%	10.000 0.000	10.000	64%	15.332 0.000
4504	Z2022.1833 Dera Bugti Approved	SOLAR WSS AT KILLI HAJI MOSAM KHAN HAMZANI MOUZA RAEES THOK AND SOLAR WSS KILLI SADIQ ALI LUNDKANI IN SIGARI SUI DERA BUGTI	14.000 0.000	14.000	9.947 0.000	9.947	71%	4.053 0.000	4.053	100%	0.000 0.000
4505	Z2024.2199 HUB Approved	CONSTRUCTION OF WSS FOR WINDER TOWN FOURTH PHASE	42.220 0.000	42.220	16.888 0.000	16.888	40%	10.000 0.000	10.000	64%	15.332 0.000
4506	Z2024.2304 Kachhi Approved	AUGMENTATION OF WATER SUPPLY SCHEME DHADAR TOWN DISTRICT KACHHI	100.000 0.000	100.000	50.000 0.000	50.000	50%	10.000 0.000	10.000	60%	40.000 0.000
4507	Z2024.2309 Usta Muhammad Approved	PROVISION OF SOLAR WSS AND OVERHEAD TANK AT DARGAH HAZRAT FAIZ SULAT HAQ BAHO COLONY USTA MUHAMMAD	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
4508	Z2024.2324 Quetta Approved	W.S.S WITH SOLAR AT NAWA KILLI WABDA TOWN QUETTA	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4509	Z2024.2375 Qilla Abdullah Approved	SOLAR WSS AT KILLI ABBAS DISTRICT KILLA ABDULLAH	12.000 0.000	12.000	6.000 0.000	6.000	50%	6.000 0.000	6.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4510	Z2022.0715 Chaman Approved	SOLAR BASED WSS AT KILLI SARAKAN KAN, WSS AT KILLI TAKEDAR MOHAMMMAD HASSAN, WSS AT KILLI HAJI RANGEEN, WSS AT KILLI GUL DARA BAGHCHA, CHAMAN	40.000 0.000	40.000	34.000 0.000	34.000	85%	6.000 0.000	6.000	100%	0.000 0.000
4511	Z2021.1959 Quetta Approved	CONSTRUCTION OF WSS KHUDAI RAHIM KHAROOT ABAD, SAMALABAD AND KILLI ALMAS QUETTA	24.000 0.000	24.000	20.670 0.000	20.670	86%	1.000 0.000	1.000	90%	2.330 0.000
4512	Z2022.1097 Chagai Approved	REHABILITATION / CONSTRUCTION OF WSS AT CHAGAI TOWN, UC CHAGAI	50.000 0.000	50.000	10.050 0.000	10.050	20%	10.000 0.000	10.000	40%	29.950 0.000
4513	Z2024.1809 Quetta Approved	CONST:OF WATER SUPPLY SCHEME MENGAL ABAD	19.000 0.000	19.000	9.500 0.000	9.500	50%	9.500 0.000	9.500	100%	0.000 0.000
4514	Z2024.1816 Quetta Approved	SOLARIZATION OF WSS AT KILLIS,SHADI KHAN,SERMAST ABAD,BANK COLONY,NAKAIL ABAD,ZEHRI TOWN	49.000 0.000	49.000	19.600 0.000	19.600	40%	10.000 0.000	10.000	60%	19.400 0.000
4515	Z2024.2436 Kech Approved	CONSTT: OF WSS CHAIRMAN IMAM BAKHSH ABAD MEHNAZ, WSS REKO RUNGHAN METHAG, WSS LAGANI SHEEP GAMANI BAZAR MEHNAZ BULEDA DISTRICT KECH	31.250 0.000	31.250	12.500 0.000	12.500	40%	10.000 0.000	10.000	72%	8.750 0.000
4516	Z2024.1817 Quetta Approved	SOLARIZATION OF WSS AT KILLIS RAESS OMAR COLONY.KILLI QAMBRANI, ZARAKHOO ABAD, SERMAST ABAD, MANAN ABAD.	49.000 0.000	49.000	19.600 0.000	19.600	40%	10.000 0.000	10.000	60%	19.400 0.000
4517	Z2021.2684 Pishin Approved	PROVISION OF 3 NO WSS KILLI ABDUL GHAFOOR AKHUNZADA DAB KHANZAI, MALIKYARMUHALLA -I, SURELA HABIBZAI, PISHIN	26.600 0.000	26.600	15.000 0.000	15.000	56%	11.600 0.000	11.600	100%	0.000 0.000
4518	Z2024.1842 Surab Approved	CONST:OF SOLAR WSS FOR KILLI HAFEEZ UMRANI, KILLI MULLAZAI, KILLI ZEHRI JEEWA DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4519	Z2024.0722 Quetta Approved	SOLARIZATION OF EXISTING WSS ASHRAF NAWA KILLI, HAJJI NAWAB AKA, MAHFIZ COLONY, GUL ZAIB.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4520	Z2024.1857 Surab Approved	CONST:OF SOLAR WSS FOR KILLI RODENI, KILLI NOORABAD SURKH, KILLI DUMB, KILLI AZIZ ABAD SURKH DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4521	Z2024.1859 Surab Approved	CONST:OF SOLAR WSS FOR KILLI SAR JANGLE, KILLI NOTAK MARAPH, KILLI NOTAK MARAPH, KILLI RODENI BALENA DISTRICT SURAB.	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4522	Z2024.1867 Surab Approved	CONST:OF SOLAR WSS FOR KILLI MATT SANARI, KILLI JATTAK QALANDRANI, KILLI SHORI-1 GIDDAR DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4523	Z2024.1868 Surab Approved	CONST:OF SOLAR WSS FOR KILLI ABDUL SAMAD RAISANI KADH TEEGHAK, KILLI SUFI MUHAMMAD ALI ZAI, KILLI MUHAMMAD AYOUB RAISANI RAHEEM ABAD GIDDAR DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4524	Z2024.1895 Quetta Approved	WSS AT UMAR MUHAMMAD SHAHI BAQA STREET QUETTA.	15.500 0.000	15.500	7.750 0.000	7.750	50%	7.750 0.000	7.750	100%	0.000 0.000
4525	Z2024.2058 Usta Muhammad Approved	REHABILITAION /IMPROVEMENT OF WSS VILLAGE NASIR SHAHLZAI JAMALI	12.000 0.000	12.000	5.000 0.000	5.000	42%	7.000 0.000	7.000	100%	0.000 0.000
4526	Z2024.2059 Usta Muhammad Approved	CONSTRUCTION OF WATER SUPPLY SCHEME MEHRABPUR	35.000 0.000	35.000	14.000 0.000	14.000	40%	10.000 0.000	10.000	69%	11.000 0.000
4527	Z2024.2091 Ziarat Approved	INSTALLATION OF WSS WITH SOLAR SYSTEM ZANDRA PITAO ZIARAT	50.000 0.000	50.000	30.500 0.000	30.500	61%	10.000 0.000	10.000	81%	9.500 0.000
4528	Z2024.2117 Chaman Approved	CONSTRUCTION OF WATER SUPPLY SCHEME SAIFULLAH 5/0 ASADULLAH COUNCELLOR KILLI ASADULLAH DISTRICT CHAMAN	12.000 0.000	12.000	6.000 0.000	6.000	50%	6.000 0.000	6.000	100%	0.000 0.000
4529	Z2024.2691 Mastung Approved	CONSTRCTON OF SOLAR BASED WSS KILLI WAHEED DAILO MASTUNG	35.000 0.000	35.000	14.000 0.000	14.000	40%	10.000 0.000	10.000	69%	11.000 0.000
4530	Z2024.2118 Chaman Approved	CONSTRUCTION OF WATER SUPPLY SCHEME KILLI MATIULLAH 5/0 HAJI HAYATULLAH SALEHZAI DISTRICT CHAMAN	13.000 0.000	13.000	6.500 0.000	6.500	50%	6.500 0.000	6.500	100%	0.000 0.000
4531	Z2024.2124 Nushki Approved	WSS ALONG WITH SOLAR SYSTEM KILLI SAKHI DAROO KHAN, UMER SHAH AT DISTRICT NUSHKI	18.200 0.000	18.200	7.000 0.000	7.000	38%	11.200 0.000	11.200	100%	0.000 0.000
4532	Z2024.2256 Kalat Approved	SOLAR WSS IN KILLI KAREZ YOUSAFI KALAT.	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4533	Z2024.2274 Mastung Approved	CONSTRUCTION OF WSS KILLI TASH KIRDGAP, DISTRICT MASTUNG	23.000 0.000	23.000	9.200 0.000	9.200	40%	13.800 0.000	13.800	100%	0.000 0.000
4534	Z2022.1251 Quetta Approved	WSS AT MALIK AKBAR STREET ARBAB KARAM KHAN ROAD , QUETTA	12.700 0.000	12.700	10.700 0.000	10.700	84%	2.000 0.000	2.000	100%	0.000 0.000
4535	Z2024.2399 Khuzdar Approved	CONSTRUCTION OF SOLAR WSS AT KILLI ANWERABAD, YARABAD, ISTAGHALI AND KILLI MEHRABABAD NALL CITY KHUZDAR	48.000 0.000	48.000	19.200 0.000	19.200	40%	10.000 0.000	10.000	61%	18.800 0.000
4536	Z2022.0892 Quetta Approved	REPLACEMENT OF OF HARD ROCK TUBEWELLS IN THE FOOT HILL OF MURDAR RANGE CHILTAN RANGE DOUNGAN AND DARA MANDA QUETTA	261.900 0.000	261.900	68.208 0.000	68.208	26%	38.738 0.000	38.738	41%	154.954 0.000
4537	Z2024.1841 Surab Approved	CONST:OF SOLAR WSS FOR KEYAZAI,KILLI SIYAIJO,KILLI SAHIN SAEED JEEWA DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4538	Z2024.1861 Surab Approved	CONST:OF SOLAR WSS FOR KILLI HARIF JANGLE, KILLI MANDOZAI, KILLI NAZAR MUHAMMAD MAHRAPH, DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4539	Z2022.1381 Quetta Approved	8 NOS. LOCAL BORE AT PB-27 ALAMDAR ROAD, QUETTA	35.700 0.000	35.700	31.000 0.000	31.000	87%	4.700 0.000	4.700	100%	0.000 0.000
4540	Z2024.1892 Quetta Approved	WSS AT GHOSE ABAD LEHRI NEAR NEW ADDA QUETTA.	15.500 0.000	15.500	7.750 0.000	7.750	50%	7.750 0.000	7.750	100%	0.000 0.000
4541	Z2024.2705 Qilla Abdullah Approved	SOLAR BASED WSS FOR VARIOUS KILLIS OF DISTRICT KILLA ABDULLAH PACKAGE-I.	100.000 0.000	100.000	20.000 0.000	20.000	20%	11.000 0.000	11.000	31%	69.000 0.000
4542	Z2021.0856 Quetta Approved	NEW WASTE WATER TREATMENT PLANT/PLANTS IN QUETTA.	1414.900 0.000	1414.900	644.769 0.000	644.769	46%	100.026 0.000	100.026	53%	670.105 0.000
4543	Z2024.1963 Washuk Approved	CONST OF WSS WITH SOLAR SYSTEM IN DEFERENT VILLAGES IN UC SHINGIR PAKAGE I	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4544	Z2024.2054 Usta Muhammad Approved	REHABILITAION /IMPROVEMNET OF WSS PHASE-1	25.000 0.000	25.000	16.000 0.000	16.000	64%	9.000 0.000	9.000	100%	0.000 0.000
4545	Z2024.1810 Quetta Approved	CONST:OF WATER SUPPLY SCHEME KILLI SHAMOZAI	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4546	Z2024.2064 Quetta Approved	CONSTRUCTION OF SOLAR SYSTEM WATER SUPPLY SCHEME FOR KILLI ISAMIL HIGH SCHOOL DISTRICT QUETTA	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4547	Z2024.1811 Quetta Approved	CONST:OF WATER SUPPLY SCHEME SIKANDAR MASJID PASHTOON ABAD KHAROOT ABAD	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4548	Z2024.2074 Quetta Approved	ESTABLISHMENT OF NEW WELL SOLARIZED WSS AT POLICE TRAINING COLLEGE QUETTA	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4549	Z2024.1840 Surab Approved	CONST:OF SOLAR WSS FOR KILLI SAMRI, KILLI DALLI, REHMATPUR JEEWA, DISTRICT SURAB.	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4550	Z2024.2107 Chaman Approved	CONSTRUCTION OF WATER SUPPLY SCHEME IN PCB CRICKET GROUND DISTRICT CHAMAN	12.000 0.000	12.000	6.000 0.000	6.000	50%	6.000 0.000	6.000	100%	0.000 0.000
4551	Z2024.1916 Quetta Approved	PROVISION & LAYING OF PVC WATER PIPELINE IN TNT COLONY KILLI NASRAN KILI IBRAHIM SHAH KHAIL KILI SHAPAK KILI MALA KHAIL NEW JAN MUHAMMAD ROAD ARBAB TOWN QUETTA.	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
4552	Z2024.2109 Chaman Approved	CONSTRUCTION OF WATER SUPPLY SCHEME KILLI ABDUL BASEER HAJI FAZAL BARI) COLLEGE ROAD NEAR FOOTBALL STADIUM CHAMAN	12.000 0.000	12.000	6.000 0.000	6.000	50%	6.000 0.000	6.000	100%	0.000 0.000
4553	Z2024.1934 Quetta Approved	BORING OF 01 NOS. TUBE WELLS WITH SOLAR PANELS AT MUSTAFA ABAD HAZAR GANJI QUETTA.	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4554	Z2023.4201 Kech Approved	WSS TALUKAN BALICHA, ABDUL QADIR BAZAR MALIKABAD, MEER ESSA KORJO, JAN MUHAMMAD PULLABAD, SUB DIV: TUMP	30.940 0.000	30.940	16.188 0.000	16.188	52%	14.752 0.000	14.752	100%	0.000 0.000
4555	Z2024.2182 HUB Approved	WSS & SOLAR SYSTEM FOR BHIT ABAD & AMEER ABAD DISTRICT HUB	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
4556	Z2024.1973 Washuk Approved	CONST OF WSS WITH SOLAR SYSTEM IN DIFFERENT VILLEGES UC HUMAGAI, JALWAR TAHSIL SHOGARI	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4557	Z2023.4277 Awaran Approved	WSS IN UC GISHKORE, EID MUHD: UMRANI PINDOOK BAZAR, SALIM JUMMAH BAZAR HORE, HAJI BARKAT ALI GHULAM SARWAR BAZAR, & OTHERS AWARAN.	38.400 0.000	38.400	10.000 0.000	10.000	26%	10.000 0.000	10.000	52%	18.400 0.000
4558	Z2024.2241 Kachhi Approved	INSTALLATION OF SOLAR WATER TUBE WEL AT MITHRI	65.538 0.000	65.538	10.000 0.000	10.000	15%	13.108 0.000	13.108	35%	42.430 0.000
4559	Z2024.1975 Washuk Approved	CONST OF WSS WITH SOLAR SYSTEM DIFFERENT VILLEGES IN WASHUK TOWN	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4560	Z2023.4367 Quetta Approved	SOLAR WSS KILLI FAIZ ABAD SAIF SARIAB ROAD QUETTA.	15.000 0.000	15.000	10.000 0.000	10.000	67%	5.000 0.000	5.000	100%	0.000 0.000
4561	Z2024.2092 Ziarat Approved	INSTALLATION OF WSS AT ZANDRA ZIARAT	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
4562	Z2023.4376 Kalat Approved	SOLAR WSS AT KILLI HAFIZ HAMEEDULLAH KALAT.	15.000 0.000	15.000	10.000 0.000	10.000	67%	5.000 0.000	5.000	100%	0.000 0.000
4563	Z2024.2425 Gwadar Approved	CONNECTION OF KULANCH VALLEY WITH SHADI KAUR DAM	2427.305 0.000	2427.305	500.000 0.000	500.000	21%	235.461 0.000	235.461	30%	1691.844 0.000
4564	Z2024.2104 Quetta Approved	CONSTRUCTION OF WSS IN PB-39 AT KILL SARAN BAZAYAN AND HAJJI PAIND KILLI NAGHA.	13.000 0.000	13.000	6.500 0.000	6.500	50%	6.500 0.000	6.500	100%	0.000 0.000
4565	Z2023.4441 Qilla Saifullah Approved	SOLAR WSS FOR MADRASSA JAMIA ABAD MOLVI HIDAYAT ULLAH, MOLVI ASLAM RAGHA BAKALZAI, MIR AFZAL BANDAT SHINA KHOWRHA, KILI SHAKOOR ADA RAHEEMABAD	41.200 0.000	41.200	10.000 0.000	10.000	24%	10.000 0.000	10.000	49%	21.200 0.000
4566	Z2024.2105 Quetta Approved	WATER SUPPLY SCHEME FOR DRINKING PURPOSE, KILLI SHABIKHAIL GULL (COMPLETE SCHEME) AND KILLI ZAITULLAH NEAR OLD LABOUR COLONY HAJJI HIDAYATULLAH	33.938 0.000	33.938	23.756 0.000	23.756	70%	10.182 0.000	10.182	100%	0.000 0.000
4567	Z2023.4471 Kech Approved	SOLAR WSS FOR GWAK MAND, KOH PUSHT MAND, MAHAIR MAND & NOKEN KAN MAND DISTRICT KECH. (UP&D)	200.000 0.000	200.000	168.486 0.000	168.486	84%	10.000 0.000	10.000	89%	21.514 0.000
4568	Z2024.2173 Loralai Approved	CONST: OF WSS IN UC PATHAN KOT 1& 2 AND BAWAR DISTRICT LORALAI	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
4569	Z2024.2193 HUB Approved	H/L OF HDPE PIPE LINE DIFFERENT DIAS S/O MACHINERY AND C/O COMMUNITY TANKS FOR DIFFERENT VILLAGES MOHALA AND GOTH S WSS GADDANI TOWN DISTRICT HUB (PHASE-1)	33.700 0.000	33.700	13.480 0.000	13.480	40%	10.000 0.000	10.000	70%	10.220 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4570	Z2024.2194 HUB Approved	COMMUNITY TNK 3000 GLNS, S/O HDPE PIPELINE WSS JAMOT MOHALA S. ALAHABAD TOWN, WSS MAGSI COLONY A. TOWN & SI OF HDPE PIPELINE JANGI GOTH TO SAWALI GOTH	25.177 0.000	25.177	10.071 0.000	10.071	40%	10.000 0.000	10.000	80%	5.106 0.000
4571	Z2022.1677 Bela Approved	SOLAR WSS1000GALON W/TANK KANRAJ, LIARI LAKHRA, HARA SETHAR & SHEH DIST M. HASAN, MULAH AYUB, MOLA BAKSH, IQBAL GORGEA. AZIZ ANGARIA DENMUHD:, MALANI, HASAHNGI	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
4572	Z2024.2422 Mastung Approved	CONSTRUCTION OF WSS KILLI JUMMA KHAN ISPLINJI TEHSIL DASHT DISTRICT MASTUNG	22.000 0.000	22.000	8.800 0.000	8.800	40%	13.200 0.000	13.200	100%	0.000 0.000
4573	Z2022.1776 Quetta Approved	WSSS AT WARD 52 KHAROOTABAD KHEZAI, SHAH BARAT KHEZAI, SPIN MASJID KHAROOTABAD, GHAIIRABAD KHAROOT ABAD.	30.000 0.000	30.000	28.000 0.000	28.000	93%	2.000 0.000	2.000	100%	0.000 0.000
4574	Z2022.1839 Dera Bugti Approved	SOLAR WSS AT KILLI GUL BAHAR LOTI RASIL AND SOLAR WSS KILLI NABIDAD WATOO IN DERA BUGTI	13.800 0.000	13.800	9.513 0.000	9.513	69%	4.287 0.000	4.287	100%	0.000 0.000
4575	Z2022.1853 Dera Bugti Approved	SOLAR WSS AT KILLI MIRZOZAI MOUZA SORE MARROW AND WSS KILLI TARIQ MANDWANI IN SORE DERA BUGTI	16.000 0.000	16.000	5.542 0.000	5.542	35%	6.026 0.000	6.026	72%	4.432 0.000
4576	Z2022.2144 Quetta Approved	INSTL: OF WSS AT MUSA COLONY, KHILJI COLONY, BAREACHABAD, SARYAB MILL, MUSLIM ITTEHAD COLONY, PB-31, PACKAGE 1	40.000 0.000	40.000	22.367 0.000	22.367	56%	10.000 0.000	10.000	81%	7.633 0.000
4577	Z2024.2711 Dera Bugti Approved	WSS AT MUHAMMAD HAWINDA SARKARI DERA BUGTI.	14.940 0.000	14.940	7.000 0.000	7.000	47%	7.940 0.000	7.940	100%	0.000 0.000
4578	Z2022.2322 Mastung Approved	CONSTRUCTION OF WSS KILLI JALAVGANDAN TEHSIL DASHT DISTRICT MASTUNG	50.000 0.000	50.000	17.661 0.000	17.661	35%	10.000 0.000	10.000	55%	22.339 0.000
4579	Z2022.2392 Quetta Approved	PURCHASE OF TWO (2) SMALL CRANE FOR PULLOUT / LOWERING OF WASA TUBE WELLS MACHINERY. (CARGO TRUCK WITH 5 TONS CAB CRANE) QUETTA	57.800 0.000	57.800	11.571 0.000	11.571	20%	10.000 0.000	10.000	37%	36.229 0.000
4580	Z2022.2199 Quetta Approved	CONST OF RESORVIOR AT HAZARA GRAVEYARD TUBE WELL AND UP-GRADATION OF IQBAL ABAD RESERVIOR HAZARA TOWN, QUETTA	20.000 0.000	20.000	15.000 0.000	15.000	75%	4.000 0.000	4.000	95%	1.000 0.000
4581	Z2022.0767 Quetta Approved	WSS AT NEAR LOHER KAREZ GRAVYARD QUETTA.	12.300 0.000	12.300	11.800 0.000	11.800	96%	0.500 0.000	0.500	100%	0.000 0.000
4582	Z2022.0768 Chaman Approved	REHABILITATION OF VARIOUS WSS IN DISTRICT CHAMAN	50.000 0.000	50.000	40.000 0.000	40.000	80%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4583	Z2022.0706 Chaman Approved	SOLAR BASED WSS AT CHAMAN TOWN CHAMAN, WSS AT KILLIS MURDA KAREZ CHAMAN, SOAI KAREZ CHAMAN, BOSTAN, BILZAI CHAMAN, HASANZAI 1.	80.000 0.000	80.000	73.879 0.000	73.879	92%	6.121 0.000	6.121	100%	0.000 0.000
4584	Z2022.0805 Quetta Approved	WSS AT KILLI MALIK MUSTAFA QAMBRANI ROAD QUETTA .	12.300 0.000	12.300	11.800 0.000	11.800	96%	0.500 0.000	0.500	100%	0.000 0.000
4585	Z2022.0831 Quetta Approved	WSS AT KILLI BASHAM QAMBRANI ROAD SRIAB QUETTA.	12.300 0.000	12.300	10.500 0.000	10.500	85%	1.800 0.000	1.800	100%	0.000 0.000
4586	Z2022.0732 Chaman Approved	SOLAR BASED WSS AT KILLI ANZAGI KAREZ, WSS AT MOHAMMAD AZAM TOWN, WSS AT AMBAR GANGI, WSS AT KILLI KARIM ABAD, WSS AT BOGHRA ROAD AREA CHAMAN	50.000 0.000	50.000	39.936 0.000	39.936	80%	10.064 0.000	10.064	100%	0.000 0.000
4587	Z2022.0748 Quetta Approved	WSS AT SARADAR ASIM SARDAR ASIM ST B-4 NEAR KIZRA MASJID SATELLITE TOWN, QUETTA	12.300 0.000	12.300	11.800 0.000	11.800	96%	0.500 0.000	0.500	100%	0.000 0.000
4588	Z2022.1273 Kech Approved	D/D OF SOLAR SYSTEM BORE FOR DRINKING WATER PURPOSE FOR U/CS KALATUK, GINNAH, ABSOR, JUSAK, SARI KAHN, KALLAG & MC TURBAT	150.000 0.000	150.000	67.188 0.000	67.188	45%	16.562 0.000	16.562	56%	66.250 0.000
4589	Z2022.0754 Quetta Approved	CONST OF OVER HEAD TANK AT KHALK JATTAK LOHER KAREZ QUETTA .	11.000 0.000	11.000	10.500 0.000	10.500	95%	0.500 0.000	0.500	100%	0.000 0.000
4590	Z2022.0826 Quetta Approved	WSS AT FERAZ ABAD SABZAL ROAD SARIAB QUETTA .	12.300 0.000	12.300	11.300 0.000	11.300	92%	1.000 0.000	1.000	100%	0.000 0.000
4591	Z2024.1807 Quetta Approved	CONST:OF WATER SUPPLY SCHEME HAJI ANWER CHOWK KILLI THIRKHA	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4592	Z2024.1846 Surab Approved	CONST:OF SOLAR WSS FOR KILLI MOLI, KILLI SHERH- BE-CHIRAGH MOLI, KILLI SHEIKH MOLI, DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4593	Z2024.1864 Surab Approved	CONST:OF SOLAR WSS FOR KILLI NEGHAH, KILLI RAEES BAIG MUHAMMAD NEGHAH, KILLI RAISANI NEGHAH DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4594	Z2024.1856 Surab Approved	CONST:OF SOLAR WSS FOR KILLI BUZ HAROONI, KILLI GIDDAR HAROONI, KILLI SHORAI, KILLI MIR ALI HASSAN LEHRI, GIDDAR DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4595	Z2024.1865 Surab Approved	CONST:OF SOLAR WSS FOR KILLI HADDI ZEHR, KILLI CHAD TARASANI, KILLI CHAD GAMBULA DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4596	Z2024.1860 Surab Approved	CONST:OF SOLAR WSS FOR KILLI SHAH KHELI, KILLI TATKHAR MAHRAP, KILLI HAJIKA DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4597	Z2024.1805 Quetta Approved	CONST:OF WATER SUPPLY SCHEME KILLI HABIBULLAH KARANI QUETTA	18.000 0.000	18.000	9.000 0.000	9.000	50%	9.000 0.000	9.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4598	Z2024.1873 Quetta Approved	SOLAR WSS KILLI GOHARABAD,KILLI SHAKEEL AHMED ZEHRU BREWARY ROAD DISTRICT QUETTA	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4599	Z2024.1862 Surab Approved	CONST:OF SOLAR WSS FOR KILLI GUNDAN JO, KILLI MUHAMMAD RAFIQUE GUNDAN, KILLI GIDHAR REKI ZAI, DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4600	Z2024.1852 Surab Approved	CONST:OF SOLAR WSS FOR KILLI PASHAK, KILLI GOHRAN JAO, KILLI KOHRA CHAU DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4601	Z2024.1897 Quetta Approved	WSS AT SARDAR UMAR GORGAIJ STREET QUETTA.	15.500 0.000	15.500	7.750 0.000	7.750	50%	7.750 0.000	7.750	100%	0.000 0.000
4602	Z2024.1928 Zhob Approved	CONST:OF WSS GOSTOI BAHLOL, SAMBAZA, TURA DARGA,CHUKHAND,	26.300 0.000	26.300	10.520 0.000	10.520	40%	10.000 0.000	10.000	78%	5.780 0.000
4603	Z2024.1880 Mastung Approved	SOLAR WSS FOR KILLI ZABRAIN KILLI ABDUL GHAFOR DISTRICT MASTUNG.	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
4604	Z2024.1585 Kech Approved	PROVISION & INSTALLATION OF SOLAR WSS DRILLING FOR DRINKING WATER PURPOSES AT KOSH KALAT, TUMP KECH.	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
4605	Z2024.1902 Quetta Approved	WSS FOR MIRWANI STREET NEAR CITY SCHOOL QUETTA (Q-WASA)	15.500 0.000	15.500	7.750 0.000	7.750	50%	7.750 0.000	7.750	100%	0.000 0.000
4606	Z2024.1967 Washuk Approved	CONST OF WSS WITH SOLAR SYSTEM IN DEFERENT VILLAGES IN SUB TEHSIL NAG PAKAGE I	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4607	Z2024.1900 Quetta Approved	WSS AT IQRA STREET SARIAB ROAD QUETTA.	15.500 0.000	15.500	7.750 0.000	7.750	50%	7.750 0.000	7.750	100%	0.000 0.000
4608	Z2024.1903 Quetta Approved	WSS AT RAISANI STREET OPPOSITE WAHDAT COLONY SECOND STOP QUETTA.	15.500 0.000	15.500	12.750 0.000	12.750	82%	2.750 0.000	2.750	100%	0.000 0.000
4609	Z2024.1971 Washuk Approved	CONST WSS WITH SOLAR SYSTEM DIFFERENT VILLEGES IN UC ZARD, HURMAGI, JALWAR TAHSIL SHAOGARI	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4610	Z2024.1924 Zhob Approved	CONST:OF WSS IN KILLI SHEGHALLA, MANZAKAI, TORAMO, ASHEEWAT	26.000 0.000	26.000	10.400 0.000	10.400	40%	10.000 0.000	10.000	78%	5.600 0.000
4611	Z2024.2045 Awaran Approved	WSS S.SYSTEM KHUDA DOST MURAD BAZAR HORE, A.LATIF RAKHSHANI, M.AKRAM JARIN GOTH GISHKOR,BAKHTIAR KHANAK SAWALI GOTH PIRDAN,S.NAZAR SHAH NAYA ABAD WAJA BAGH JAHU	13.000 0.000	13.000	6.500 0.000	6.500	50%	6.500 0.000	6.500	100%	0.000 0.000
4612	Z2024.2055 Usta Muhammad Approved	REHABILITAION /IMPROVEMNET OF WSS PHASE-II	12.000 0.000	12.000	6.000 0.000	6.000	50%	6.000 0.000	6.000	100%	0.000 0.000
4613	Z2024.1926 Zhob Approved	REPLACEMENT OF RUSTED PIPE LINES OF WSS ZHOB TOWN & RESTORATION OF WSS ZHOB TOWN (KAPEEP SOURCE)	39.000 0.000	39.000	15.600 0.000	15.600	40%	10.000 0.000	10.000	66%	13.400 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4614	Z2024.2086 Pishin Approved	CONSTRUCTION WATER SUPPLY SCHEME KILLI ZAREEF ABAD MUALLA ABDUL WAHID DURRANI DISTRICT PISHIN	19.000 0.000	19.000	9.500 0.000	9.500	50%	9.500 0.000	9.500	100%	0.000 0.000
4615	Z2024.2065 Quetta Approved	CONSTRUCTION OF SOLAR SYSTEM WATER SUPPLY SCHEME FOR GUL TOWN KILLI ISAMIL DISTRICT QUETTA	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4616	Z2024.1966 Washuk Approved	CONST OF WSS WITH SOLAR SYSTEM IN DEFERENT VILLAGES IN UC NAG TOWN PAKAGE II	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
4617	Z2024.2087 Pishin Approved	CONSTRUCTION WATER SUPPLY SCHEME KILLI DURRANI ABAD MUALLA MUHEEB ULLAH DURRANI DISTRICT PISHIN	14.000 0.000	14.000	7.000 0.000	7.000	50%	7.000 0.000	7.000	100%	0.000 0.000
4618	Z2024.2101 Quetta Approved	WSS FOR DRINKING PURPOSE, SARANGZAI JAMALUDIN,NAJEEB HEAD MASTER,MALAK NUSRAT, PROFESSOR BAHDUR.	19.500 0.000	19.500	9.750 0.000	9.750	50%	9.750 0.000	9.750	100%	0.000 0.000
4619	Z2024.2063 Usta Muhammad Approved	REHABILITATION/IMPROVEMENT OF WATER SUPPLY SCHEME FAIZ ABAD JAMALI AND REPAIR OF FILTER PLANTS IN USTA MUHAMMAD AND VILLAGES DISTRICT USTA MUAHMMAD	13.000 0.000	13.000	6.500 0.000	6.500	50%	6.500 0.000	6.500	100%	0.000 0.000
4620	Z2024.2090 Ziarat Approved	INSTALLATION OF WSS AT ARBAB HOUSE ZIARAT	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4621	Z2024.2197 HUB Approved	01 WATERSUPPLY SCHEME FOR WINDER TOWN SECOND PHASE	42.220 0.000	42.220	16.888 0.000	16.888	40%	10.000 0.000	10.000	64%	15.332 0.000
4622	Z2024.2108 Chaman Approved	CONSTRUCTION OF WATER SUPPLY SCHEME KILLI SHAMSULLAH (SHAH MOHAMMAD) COLLEGE ROAD DISTRICT CHAMAN	12.000 0.000	12.000	6.000 0.000	6.000	50%	6.000 0.000	6.000	100%	0.000 0.000
4623	Z2024.2110 Chaman Approved	CONSTRUCTION OF WATER SUPPLY SCHEME KILLI MOHAMMAD OMER KHAN 1 (HAJI HANIF) DISTRICT CHAMAN	12.000 0.000	12.000	6.000 0.000	6.000	50%	6.000 0.000	6.000	100%	0.000 0.000
4624	Z2024.2216 Chagai Approved	CONSTRUCTION OF (08 NOS) WSS WITH SOLAR SYSTEM IN CHARASAR AND SURROUNDING AREAS DISTRICT CHAGAI	44.000 0.000	44.000	17.600 0.000	17.600	40%	10.000 0.000	10.000	63%	16.400 0.000
4625	Z2024.2114 Chaman Approved	CONSTRUCTION OF WATER SUPPLY SCHEME KILLI HAJI ABDUL NAFAY C/O ASMATULLAH DISTRICT CHAMAN	12.000 0.000	12.000	6.000 0.000	6.000	50%	6.000 0.000	6.000	100%	0.000 0.000
4626	Z2024.2115 Chaman Approved	CONSTRUCTION OF WATER SUPPLY SCHEME KILLI GHULAM HAIDER / SALAM DISTRICT CHAMAN	12.000 0.000	12.000	6.000 0.000	6.000	50%	6.000 0.000	6.000	100%	0.000 0.000
4627	Z2024.2323 Pishin Approved	W.S.S WITH SOLAR FOR KILLI S DON TEHSIL NANA SAB DISTRICT PISHIN.	15.000 0.000	15.000	9.185 0.000	9.185	61%	5.815 0.000	5.815	100%	0.000 0.000
4628	Z2024.2128 Nushki Approved	WSS ALONG WITH SOLAR SYSTEM KILLI BADINI AT DISTRICT NUSHKI	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4629	Z2024.2201 HUB Approved	BORE WITH SOLAR SYSTEM, TALAB, PVC PIPE AND MACHINERY FOR DRINKING PURPOSE AT WINDER, DISTRICT HUB.	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4630	Z2024.2333 Surab Approved	CONSTRUCTION OF WATER SUPPLY SCHEME WITH SOLLER SYSTEM AND 6000 FEET PVC PIPELINE KILLI HAROONI GIDDER DISTRICT SURAB	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4631	Z2024.2131 Nushki Approved	WSS ALONG WITH SOLAR SYSTEM KILLI BABO SATTAR STATION AT DISTRICT NUSHKI	14.200 0.000	14.200	8.535 0.000	8.535	60%	4.200 0.000	4.200	90%	1.465 0.000
4632	Z2024.2218 Quetta Approved	CONSTRUCTION OF WSS WITH SOLAR AT KILLI SIBGHAT MALAKHAIL, KUCHLAK AND KILLI HAFIZ RAZ MUHAMMAH KILLI KOTWAL NAWA KILLI QUETTA	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
4633	Z2024.2378 Qilla Abdullah Approved	SOLAR WSS AT KILLI ABDUL RAOOF AND KILLI MUHAMMAD ABBAS AT KILLA ABDULLAH	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4634	Z2024.2132 Nushki Approved	WSS ALONG WITH SOLAR SYSTEM KILLI KADDI QAZI ABAD MUHLLA ALLAH BUX SUMALANI AT DISTRICT NUSHKI	10.000 0.000	10.000	2.463 0.000	2.463	25%	7.537 0.000	7.537	100%	0.000 0.000
4635	Z2024.2371 Chaman Approved	WATER SUPPLY WITH SOLAR SYSTEM, KILLI ABDUL AHAD UC 17 CHAMMAN	12.000 0.000	12.000	6.000 0.000	6.000	50%	6.000 0.000	6.000	100%	0.000 0.000
4636	Z2024.2404 HUB Approved	SOLAR WATYER BORE FOR DRINKING PURPOSE FOR THE AREAS OF MC HUB, HASSAN PIR, SAKRAN, PANYAN TEHSIL HUB	30.000 0.000	30.000	11.997 0.000	11.997	40%	10.000 0.000	10.000	73%	8.003 0.000
4637	Z2024.2179 Mastung Approved	CONSTRUCTION OF COMMUNITY BASED WSS AT KILLI AURANGZAIB BADOZAI SIKOZAI DASHT DISTRICT MASTUNG	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4638	Z2024.2405 HUB Approved	WATER TANKS FOR THE AREAS OF MC HUB, HASSAN PIR, SAKRAN, PANYAN TEHSIL HUB	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4639	Z2024.2219 Quetta Approved	SOLAR WSS AT KILLI ZAHID MASHWANI PANJPAI QUETTA AND KILLI SAIFULLAH MENGAL HAZARGANJI QUETTA	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
4640	Z2024.2409 Bela Approved	SOLAR WATER BORE FOR THE VILLAGES OF BELA, UTHAL, LAKHRA, LIARI AND KANRAJ DISTRICT LASBELA FIRST PHASE	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4641	Z2024.2250 Kalat Approved	SOLAR WSS IN KILLI KHOING CITY 2 KALAT.	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4642	Z2024.2433 Quetta Approved	3 SOLAR TUBEWELL MALIK AKBAR K. ST, MALIK MEERA J. ST, MALIK S. MIR ST. KHAROTABAD	40.000 0.000	40.000	14.245 0.000	14.245	36%	10.000 0.000	10.000	61%	15.755 0.000
4643	Z2024.2279 Zhob Approved	WSS FROM ARATHA BABAR RIVER TO KILLI SHAIKHAN ZHOB CITY	88.920 0.000	88.920	17.132 0.000	17.132	19%	17.784 0.000	17.784	39%	54.004 0.000
4644	Z2024.2284 Qilla Abdullah Approved	SOLAR BASED WATER SUPPLY SCHEMES OF KILLIS OF DISTRICT KILLI ABDULLAH	80.000 0.000	80.000	40.000 0.000	40.000	50%	10.000 0.000	10.000	63%	30.000 0.000
4645	Z2024.2349 Sibi Approved	SOLAR WSS AT KILLI MARHOOM KHUDA BAKSH GISHKORI AT SIBI	15.000 0.000	15.000	12.500 0.000	12.500	83%	2.500 0.000	2.500	100%	0.000 0.000
4646	Z2024.2372 Quetta Approved	WATER SUPPLY WITH SOLAR SYSTEM,DARWAISHABAD BALELI, AZIZULLAH AGHA	12.000 0.000	12.000	6.000 0.000	6.000	50%	6.000 0.000	6.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4647	Z2024.2377 Qilla Abdullah Approved	SOLAR WSS AT KILLI NAJEEB AND KILLI OBAIDULLAH AT DISTRICT KILLA ABDULLAH	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4648	Z2024.2423 Harnai Approved	SMALL WATER SUPPLY SCHEMES AT KILLI SPITANGI AND OTHERS HARNAI	50.000 0.000	50.000	19.999 0.000	19.999	40%	10.000 0.000	10.000	60%	20.001 0.000
4649	Z2024.0590 Sibi Approved	CONSTRUCTION WATER SUPPLY SCHEME VILLAGE TREHAR TEHSIL LEHRI SIBI.	88.601 0.000	88.601	5.700 0.000	5.700	6%	16.580 0.000	16.580	25%	66.321 0.000
4650	Z2024.2719 Dera Bugti Approved	WSS KILLI BALOCHAN AMIN.	11.600 0.000	11.600	5.000 0.000	5.000	43%	6.600 0.000	6.600	100%	0.000 0.000
Sub-Total (Ongoing): 566 Schemes			49372.070 0.000	49372.070	24709.20 1 0.000	24709.20 1	50%	7423.791 0.000	7423.791	65%	17239.07 8 0.000
	New	WATER SUPPLY SCHEMES									
4651	Z2025.2168 Quetta CPApproved	SOLAR WSS AT KILLI MUHAMMAD AZAM KUCHLAK	13.000 0.000	13.000	0.000 0.000	0.000	0%	3.900 0.000	3.900	30%	9.100 0.000
4652	Z2025.1675 Awaran CPApproved	MURAD BAZAG JHAOO, DUR ALLA BUX JAFFAR ,MANSOORARKAT BARKAT ABAD MASHKAY,SIRAJ AWARAN, DILAWAR KHAN ZABAD SUNDUM RAZAI GISHKORE.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
4653	Z2025.2169 Pishin CPApproved	SOLAR WSS AT MOHLLA AKHTAR SHAH KILLI KAKAZAI TEHSIL HURAMZAI DISTRIC PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4654	Z2025.2227 Khuzdar CPApproved	SOLAR WSS'S FOR KILLI KHALID ABAD DOLEHRI KIORRASK, HAFIZ ABDUL KHALIQ KORRASK, SHIEHK ABAD KORRASK THANKI, HAJI MAYOUB KODHA GRESHA DIST KHUZDAR	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4655	Z2025.1691 Surab CPApproved	PIPE LINE FOR KILLI GWARAMZAI / SASOLI / KUSHALZAI SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4656	Z2025.1970 Kech CPApproved	REHABILITATION OF WSS SORAG BAZAAR DISTRICT KECH	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
4657	Z2025.1684 Kalat CPApproved	OVER HEAD TANK AT KILLI MIR JAHANZAIB KHALIQABAD KALAT	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
4658	Z2025.1809 Mastung CPApproved	PROVISION OF SOLAR BASED WSS AT KILLI HAJI MANNU KHAN RAKHSHANI KANNAK, TEHSIL MASTUNG, DISTRICT MASTUNG	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	100%	0.000 0.000
4659	Z2025.1690 Surab CPApproved	PIPE LINE FOR KILLI GHEZDAGHAN SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4660	Z2025.1833 Usta Muhammad CPApproved	PROVISION OF WATER PONDS AT JAN MUHAMMAD BURRA BEROON, IRSHAD BURRA BEROON, SANWAL KHAN MACHI AND ADJOINING AREAS OF USTA MUHAMMAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4661	Z2025.0217 Gwadar CPApproved	CONST AND INSTL OF WATER TREATMENT PLANT AT PASNI	97.860 0.000	97.860	0.000 0.000	0.000	0%	19.572 0.000	19.572	20%	78.288 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
4662	Z2025.2073 Chaman CPApproved	SOLAR BASED WATER SUPPLY SCHEMES PANI TAQSEEM, SHEEN TALAB KILLI MUHAMMAD OMER KHAN KILLI ADVAKZAI CHAMAN	21.000 0.000	21.000	0.000 0.000	0.000	0%	21.000 0.000	21.000	100%	0.000 0.000
4663	Z2025.2194 Surab CPApproved	SOLAR WSS KILLI HAJI JALAL KHAN SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4664	Z2025.2377 Quetta CPApproved	WSS AT BUGTI STREET NEAR AYUB STADIUM, QUETTA Q WASA	15.500 0.000	15.500	0.000 0.000	0.000	0%	15.500 0.000	15.500	100%	0.000 0.000
4665	Z2025.2203 Surab CPApproved	SOLAR WSS KILLI MERWANI SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4666	Z2025.2389 Kalat CPApproved	WSS AT KILLI BALACH KHALIQABAD DISTRICT KALAT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4667	Z2025.2211 Surab CPApproved	SOLAR WSS KILLI RAMZAN SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4668	Z2025.2392 Kalat CPApproved	WSS AT KILLI HAJI NASEEBULLAH KHUDABAKHZAI BARINCHINA KHALIQABAD KALAT	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	13.000	100%	0.000 0.000
4669	Z2025.2394 Kalat CPApproved	WSS AT KILLI IQBAL RAISANI KALAT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4670	Z2025.2400 Kalat CPApproved	WSS AT KILLI MIR KARIM BAKHSH LANGAU KHALIQABAD DISTRICT KALAT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4671	Z2025.2406 Kalat CPApproved	WSS AT KILLI RAEES KHUDA DOST SUMALANI KHALIQABAD DISTRICT KALAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4672	Z2025.1890 Kohlu CPApproved	REHABILITATION IMPROVEMENT OF COMPLETE WATER SUPPLY SCHEME AT GOVERNMENT PRIMARY SCHOOL WALI JARWAR TEHSIL KAHAN KOHLU.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4673	Z2025.2420 Musa Khail CPApproved	WSS BASTI AKHTAR SHAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4674	Z2025.2430 Musa Khail CPApproved	WSS BASTI NAZAR MUHAMMAD BUZDAR ANDARPUR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4675	Z2025.2448 Khuzdar CPApproved	WSS FOR KILLI MUHAMMAD ALAM WAHAIR, KILLI YOUNUS ALAM ZAGAR KOHAN WADH DIST: KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4676	Z2025.2124 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES FOR KHUZDAR TOWN DIST KHUZDAR	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	100%	0.000 0.000
4677	Z2025.2450 Khuzdar CPApproved	WSS FOR KILLI NABI WARIS UMRANI LESANI GORAK NALL, KILLI BASHAM ZAI HAZARA KILLI TAKARI ELLAHI BUX SASOLI HAZARA GANJI NALL WADH DIST: KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
4678	Z2025.2498 Mastung CPApproved	WSS KILLI YAROO KANAK MASTUNG	17.000 0.000	17.000	0.000 0.000	0.000	0%	17.000 0.000	17.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
4679	Z2025.2510 Pishin CPApproved	WSS SOLAR LOCAL BORES KILI KARBALA MOHLLA HAJI SHOQAT AND MOHLLA JAN MUHAMMAD TEHSIL PISHIN DISTRICT PISHIN	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
4680	Z2025.2513 Awaran CPApproved	WSS SOLAR SYSTEM CHANDNI CHOWK BIDI ABAD, MOLVI IMTIAZ GOTH MALAR, SHOAB HAJI KHAN MUHAMMAD GOTH BIDI, SAQIB PATHAN GOTH QAMBRO DISTRICT AWARAN	13.600 0.000	13.600	0.000 0.000	0.000	0%	13.600 0.000	13.600	100%	0.000 0.000
4681	Z2025.2132 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES FOR KILLI DOCTOR WAHID KAIARAWA, HAFIZ ZIA UR RAHMAN BILAL TOWN, KILLI KANAK DIST KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
4682	Z2025.0322 Quetta CPApproved	CONST OF OHSR FOR WATER SUPPLY SCHEME HAJI ROZI KHAN COLONY KILI SHABO QUETTA	11.481 0.000	11.481	0.000 0.000	0.000	0%	11.481 0.000	11.481	100%	0.000 0.000
4683	Z2025.2155 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES FOR KILLI TOBAROO GHULAM MUHAMMAD SUMALANI, SHOKAT SEPAD NAL DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4684	Z2025.2357 Khuzdar CPApproved	WATER SUPPLY SCHEME, KILI DIN MUHAMMAD ZEEDI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4685	Z2025.2170 Panjgur CPApproved	SOLAR WSS AT MULLAH KHAIR M SARGWAZ GICHK, MUHALA QADIR BAKHSH SALAARI, MUHALLAH ALI JAN DAMALI, MUHALLAH DILWASH SYAH DAM, PANJGUR	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
4686	Z2025.2359 Kohlu CPApproved	WATER SUPPLY SCHEME, KILLI MIR BAHAR MARRI	21.000 0.000	21.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	48%	11.000 0.000
4687	Z2025.2390 Quetta CPApproved	WSS AT KILLI DEBA, QUETTA Q WASA	15.500 0.000	15.500	0.000 0.000	0.000	0%	15.500 0.000	15.500	100%	0.000 0.000
4688	Z2025.2171 Panjgur CPApproved	SOLAR WSS AT VILALGE BALOCHAN BERONT, DAAK DASHT SHEHBAZ, SUFI ELLAHI BAKHSH FATEH ALI, HAFIZ YASEEN SINGE KALAT DASHT SHAHBAZ & JALALABAD UC BONISTAN, PANJGUR	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4689	Z2025.0380 Washuk CPApproved	CONST OF WSS EITH VILLAGES SYSTEM DIFFRENET VILLAGES IN UC SHINGIR PACKAGE 1 WASHUK	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
4690	Z2025.0376 Quetta CPApproved	CONST OF WSS ALONG WITH FILTRATION PLANT FOR MINERS AT SPIN LAKE QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4691	Z2025.2192 Surab CPApproved	SOLAR WSS KILLI GWANDAN SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4692	Z2025.2427 Barkhan CPApproved	WSS BASTI LAL BUKSH HALWANI RAKHNI DISTRICT BARKHAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4693	Z2025.2439 Khuzdar CPApproved	WSS FOR KILLI ALI ABAD JAGI KANJAR, KILLI MOLANA MANZOOR AHMED MARI WADH DIST: KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
4694	Z2025.0377 Zhob CPApproved	CONST OF WSS AT KIBZAI, ABDULLAZAI, KHOSTAI AND BABAR AREAS ZHOB	103.500 0.000	103.500	0.000 0.000	0.000	0%	103.500 0.000	103.500	100%	0.000 0.000
4695	Z2025.2214 Surab CPApproved	SOLAR WSS KILLI SALAL UDDIN SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4696	Z2025.2444 Khuzdar CPApproved	WSS FOR KILLI M. KARIM BARANZAI, KILLI ABDUR-REHMAN KALUK, KILLI UBaidULLAH KALUK, KILLI ABDUL HAIY LAGHARO & KILLI ABDUR-REHMAN PURALI WADH DIST. KHUZDAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
4697	Z2025.0398 Washuk CPApproved	CONST OF WSS SOLAR SYSTEM BAGH SOPAK, GARAHINAG TOWN TAHSIL NAG WASHUK	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
4698	Z2025.1837 Quetta CPApproved	PROVISION OF WSS AT MAJEED KHAN KILLI KHATEEK KUCHLAK	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
4699	Z2025.0378 Qilla Abdullah CPApproved	CONST OF WSS AT KILLI AHMED KHAN, KILLI SYEDAN AND ADJOINING AREAS	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	100%	0.000 0.000
4700	Z2025.2215 Surab CPApproved	SOLAR WSS KILLI SALMAN LAKOREYAN SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4701	Z2025.2465 Kalat CPApproved	WSS KILI ZULFIQAR AT KHALIQABAD KALAT	23.000 0.000	23.000	0.000 0.000	0.000	0%	23.000 0.000	23.000	100%	0.000 0.000
4702	Z2025.0403 Washuk CPApproved	CONST OF WSS WITH SOLAR SYSTEM IN UC SAJID ZAIK, UC SYAHOZAI, JANGALI DIFFRENET VILLAGES TAHSIL BASIMA WASHUK	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
4703	Z2025.2223 Panjgur CPApproved	SOLAR WSS VILLAGE A GHANI NAIK SAAL PHUL ABAD U/C KOHBUN III, VILLAGE HAJI DIL MURAD SYEDAN U/C KOHBUN IV & VILLAGE MALANG ZAREEN KAHNE KORE U/C KOHBUN IV, PANJGUR	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
4704	Z2025.2348 Bela CPApproved	WATER SOLAR BORE FOR DRINKING PURPOSE FOR THE VILLAGES OF UTHAL KANRAJ, LAKHRA, LIARI DISTRICT LASBELA.	40.000 0.000	40.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	50%	20.000 0.000
4705	Z2025.2217 Surab CPApproved	SOLAR WSS KILLI SAMI ULLAH SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4706	Z2025.2368 Kech CPApproved	WSS / SOLARIZATION AT HAMZA BAZAAR, ANWER BAZAAR & JAMADAR DIL JAN BAZARR HOTABAD, KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
4707	Z2025.2011 Gwadar CPApproved	REPLACEMENT OF MAIN AND BRANCH PIPELINE FOR DISTRICT GWADAR	70.000 0.000	70.000	0.000 0.000	0.000	0%	70.000 0.000	70.000	100%	0.000 0.000
4708	Z2025.2369 Musa Khail CPApproved	WSS ALI MUHAMMAD ESPANI LUNDA DRUGG	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4709	Z2025.0402 Washuk CPApproved	CONST OF WSS WITH SOLAR SYSTEM DIFFRENET VILLAGES IN TAHSIL SHAOGARI WASHUK	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
4710	Z2025.2220 Surab CPApproved	SOLAR WSS KILLI SURKH SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4711	Z2025.1891 Kohlu CPApproved	REHABILITAON IMPROVEMENT OF COMPLETE WATER SUPPLY SCHEME AT GREEN GODOWN KAHAN KOHLU.	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
4712	Z2025.2408 Kalat CPApproved	WSS AT KILLI SHER DIL KHALIQABAD DISTRICT KALAT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4713	Z2025.2418 Usta Muhammad CPApproved	WSS AT VILLAGE JAFFARABAD JAMALI, MIR GHULAM HUSSAIN JAMALI AND MIR ANWAR HUSSAIN JAMALI USTA MUHAMMAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4714	Z2025.1893 Kohlu CPApproved	REHABILITAON IMPROVEMENT OF COMPLETE WATER SUPPLY SCHEME AT MALL HOSPITAL AND TEHSIL OFFICE AT KAHAN KOHLU.	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
4715	Z2025.2428 Barkhan CPApproved	WSS BASTI LOMHA ZEHRIN, DISTRICT BARKHAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4716	Z2025.2440 Kalat CPApproved	WSS FOR KILLI ASIFAZAM NICHARI KHALIQABAD DISTRICT KALAT	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	13.000	100%	0.000 0.000
4717	Z2025.2451 Khuzdar CPApproved	WSS FOR KILLI QADIR ABAD GAROK,KILLI LAMBI GAROK NALL, & KILLI M. BUX UMRANI LAMBI, GORAK NALL,WADH DIST: KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
4718	Z2025.0723 Loralai CPApproved	CONSTRUCTION OF BHUKARI MOHALAH DISTRICT LORALAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4719	Z2025.2452 Khuzdar CPApproved	WSS FOR MADRASA FAYAZ UL ULOOM WAHAIR,KILL1 M. ABDUL RAUF HARRANBO NALL & KILI ABDUL GHAFOOR GAZGI WAHAIR WADH DIST KHUZDAR	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
4720	Z2025.2141 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES FOR KILLI MARI KIAZAI, ANARI FEROZABAD, WARIS SANDOOR DIST KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
4721	Z2025.2350 Bela CPApproved	WATER SOLAR BORES ROZI, MOOSA AND OTHERS VILLAGES,LASBELA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4722	Z2025.2486 Mastung CPApproved	WSS KILLI PRINGABAD PVC PIPE PIPELINE & WATER TANK MASTUNG	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4723	Z2025.2148 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES FOR KILLI SALAM LEHRI, KILLI SANAULLAH & REHAN MENGAL DIST KHUZDAR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4724	Z2025.2358 Khuzdar CPApproved	WATER SUPPLY SCHEME, KILLI ABDUL QADIR GAZGI HARAMBOVE WEHER WADH	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
4725	Z2025.2048 Bela CPApproved	S/BORE MOZA AWADAN,SHERO ISMAIL CHAMASRA UC PAWAN,SOOR GOTH KENHWARI,SADIQ NEERHA&4 W/TANKS BABNBARI UTHAL&CONST WATER TANK GOTH MOSA SHAHOK DADI UC SUKKAN,LASBELA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
4726	Z2025.2487 Mastung CPApproved	WSS KILLI REHMAT ULLAH ISPILINJI DASHT MASTUNG	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	100%	0.000 0.000
4727	Z2025.2491 Mastung CPApproved	WSS KILLI TAKKARI MEHBOOB DASHT MASTUNG	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	100%	0.000 0.000
4728	Z2025.0021 Pishin CPApproved	3 X SOLAR TUBE WELLS WITH WATER SUPPLY POINT, BEHLLOL, BARSHORE, SABURA	33.000 0.000	33.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	30%	23.000 0.000
4729	Z2025.2413 Quetta CPApproved	WSS AT MIRWANI GARH, JINNAH TOWN, QUETTA Q WASA	15.500 0.000	15.500	0.000 0.000	0.000	0%	15.500 0.000	15.500	100%	0.000 0.000
4730	Z2025.2502 Musa Khail CPApproved	WSS MASTER GHULAM MUHAMMAD, NATH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4731	Z2025.2173 Panjgur CPApproved	SOLAR WSS AT VILLAGE BAKHSHI DAATI KILKORE,KOHA SHABIR AHMED SANDESAR SHAHO KAHN,NISAR AHMED DANESAR KATAGERI SHAFI MMUHALLAH & BERONT MUHALLAH FAQEER JAN,PANJGUR	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
4732	Z2025.2421 Barkhan CPApproved	WSS BASTI ANGIANI BAGHAW.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4733	Z2025.2066 Chaman CPApproved	SOLAR BASED WATER SUPPLY SCHEME TOSHAKAN, KAMALZAI AND KILLI MATH KHANZAI CHAMAN	34.000 0.000	34.000	0.000 0.000	0.000	0%	34.000 0.000	34.000	100%	0.000 0.000
4734	Z2025.2503 Musa Khail CPApproved	WSS MAULANA ABDUL KHALIQ, KIYARA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4735	Z2025.2426 Barkhan CPApproved	WSS BASTI JHANG BANI, DIST BARKHAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4736	Z2025.2519 Awaran CPApproved	WSS SOLAR SYSTEM MEER NUMAN NAWAB GOTH NAKJO,HAFIZ ABDUL HAKIM,WARIS MANGOLI MASHKEY, KAREEM JAN GOTH GORKAI MASHKAIL DISTRICT AWARAN	13.600 0.000	13.600	0.000 0.000	0.000	0%	13.600 0.000	13.600	100%	0.000 0.000
4737	Z2025.2180 Surab CPApproved	SOLAR WSS KILLI ABU BAKAR SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4738	Z2025.2111 Khuzdar CPApproved	SOLAR W.S.S KILLI MULLA ALLAH BAKSH LANGOV SINJARO CHAB , KILLI HAYAT RODENI SINJARO CHAB AND OTHERS AT ORNACH. KHUZDAR	21.000 0.000	21.000	0.000 0.000	0.000	0%	21.000 0.000	21.000	100%	0.000 0.000
4739	Z2025.2520 Awaran CPApproved	WSS SOLAR SYSTEM RAHAMDIL UMARANI REKCHAI BAZAR,ABDAUL MALIK BAZAAR KENCHI CHMBUR BAZAAR,SIRAJ MUHAMMAD ANWER GUSHANAG KOLWA DISTRICT AWARAN	10.200 0.000	10.200	0.000 0.000	0.000	0%	10.200 0.000	10.200	100%	0.000 0.000
4740	Z2025.2273 Khuzdar CPApproved	SOLLAR WATER SUPPLY SCHEMES FOR NALL DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4741	Z2025.0510 Kech CPApproved	CONST: OF WSS OF MEHRAB BAZAR, YAQOOB BAZAR LOOP & SEYAD BAZAR LOOP BALGATHER	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
4742	Z2025.2509 Awaran CPApproved	WSS SOLAR ABDUL GHAFOR HASANI PILAR,GHULAMI ARZO SEHDAMAR & MEHRAB SHKUM & A MALIK UMRANI & HAZOOR BAKHSH UMRANI MUSTARIKA AARAH TEHSIL JAHOO AWARAN	13.600 0.000	13.600	0.000 0.000	0.000	0%	13.600 0.000	13.600	100%	0.000 0.000
4743	Z2025.2522 Awaran CPApproved	WSS SOLAR SYSTEM SHAMSI AND GAZZO NAYA ABADI DANASAR MUSTARIQA TEHSIL JAHOO DISTRICT AWARAN	11.500 0.000	11.500	0.000 0.000	0.000	0%	11.500 0.000	11.500	100%	0.000 0.000
4744	Z2025.2193 Surab CPApproved	SOLAR WSS KILLI HABIB ULLAH SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4745	Z2025.2511 Awaran CPApproved	WSS SOLAR SYSTEM ABDUL MAJEED LALBAZAR,HAJI SOFI RAHMDIL AND MANDOST KOLWA GOTH RAHMDIL BIZANJO BAZAAR BAMB ALI MUHAMMAD GOTH TEHSIL JAHOO AWARAN	10.200 0.000	10.200	0.000 0.000	0.000	0%	10.200 0.000	10.200	100%	0.000 0.000
4746	Z2025.2134 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES FOR KILLI GULZAR KODA, KILLI ABDULLAH PEER BUKHSH LAGHAZAR NAL, KILLI MUHAMMAD HASHIM PARKO KHOOR NAL & KILLI FAIZ UMRANI DIST KHUZDAR	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4747	Z2025.0511 Kech CPApproved	CONST: OF WSS RAHMDIL BAZAR MAINAZ, HAJI MAYAR BAZAR GESHTOOK, AKRAM SYED BAZAR MAINAZ & MUHAMMAD YOUSUF BAZAR MESKI BULEDA	32.000 0.000	32.000	0.000 0.000	0.000	0%	32.000 0.000	32.000	100%	0.000 0.000
4748	Z2025.2514 Awaran CPApproved	WSS SOLAR SYSTEM CHUR CHURI MULLAH SABZAL GOTH ALI SAJIDI BAZAR HOR KOLWA,HABIB ULLAH HASSNNI QAMBRO ALTAF ZAHEER BAZAAR GISHKOR KOLWA AWARAN	15.800 0.000	15.800	0.000 0.000	0.000	0%	15.800 0.000	15.800	100%	0.000 0.000
4749	Z2025.2219 Quetta CPApproved	SOLAR WSS KILLI SHEIKH HUSSANI QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4750	Z2025.2516 Awaran CPApproved	WSS SOLAR SYSTEM HAJI FAQEER,KAREEM BAKHSH & MSABIR QAMBRANI KAREEM GOTH BANSAR, MURAD JAN MUSTARIKA,DRNOOR BZAR MYANI QALAT TEHSIL MASHKEY AWARAN	13.600 0.000	13.600	0.000 0.000	0.000	0%	13.600 0.000	13.600	100%	0.000 0.000
4751	Z2025.2138 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES FOR KILLI KAREEM ABAD & RASOOL ABAD NOGHAY DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4752	Z2025.2224 Panjgur CPApproved	SOLAR WSS VILLAGE HAJI SYED RAHI NIGORE EID MUHAMMAD MOHALLAH,VILLAGE HAZOOR BAKHSH ABDULLAH RAHI NIGORE,DAD RAHIM DILDAR &VILLAGE ELAHI BUX MALIK, PANJGUR	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4753	Z2025.2160 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES KILI ZAKRIA SUNNI, KILLI TAKARAI, KILLI NATHWANI SUNNI KHUZDAR CITY DIST KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
4754	Z2025.2532 Quetta CPApproved	WSS WITH SOLAR SYSTEM AT GREEN TOWN, SARIAB ROAD, QUETTA Q WASA	15.500 0.000	15.500	0.000 0.000	0.000	0%	15.500 0.000	15.500	100%	0.000 0.000
4755	Z2025.2539 Pishin CPApproved	WSS WITH SOLAR SYSTEM AT KILLI KHUSHAB KAREZAT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4756	Z2025.2261 Pishin CPApproved	SOLARIZATION OF TUBE WELL KILI BALOZAI TEHSIL KARIZAT RAAZ MUHAMMAD KHANUZAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4757	Z2025.2176 Panjgur CPApproved	SOLAR WSS AT VILLAGE ZAHOR AHMED KALLAG KORE,VILLAGE HAJI SHAH BUX,MANZOOR AHMED JAYEEN,VILLAGE HAJI ALLAH BAKHSH GAWASH PAROOM, PANJGUR	19.000 0.000	19.000	0.000 0.000	0.000	0%	19.000 0.000	19.000	100%	0.000 0.000
4758	Z2025.2179 Surab CPApproved	SOLAR WSS KILLI ABDUL SATTAR SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4759	Z2025.2361 Usta Muhammad CPApproved	WATER SUPPLY SCHEME, MIR ALLAH BAKHSH UMRANI UNION COUNCIL PEERALABAD	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
4760	Z2025.2069 Chaman CPApproved	SOLAR BASED WATER SUPPLY SCHEMES DEGREE COLLEGE ROAD, NEW ABADI, ROGANI ROAD AREA, AND KILLI TEKADAR HASSAN DISTRICT CHAMAN	21.000 0.000	21.000	0.000 0.000	0.000	0%	21.000 0.000	21.000	100%	0.000 0.000
4761	Z2025.2183 Surab CPApproved	SOLAR WSS KILLI ALI MUHAMMAD SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4762	Z2025.2362 Khuzdar CPApproved	WATER SUPPLY SCHEME, ZEHRI	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4763	Z2025.2070 Chaman CPApproved	SOLAR BASED WATER SUPPLY SCHEMES GULDAR BAGHICHA CENTRAL GULDAR BAGHICHA NORTHERN DISTRICT CHAMAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4764	Z2025.2384 Kalat CPApproved	WSS AT KILI QUDRAT ULLAH ZAKARYAZAI LANGAU KHALIQABAD KALAT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4765	Z2025.1196 Loralai CPApproved	CONSTRUCTION OF VARIOUS COMMUNITY WSS IN TEHSIL BORI,WSS KILLI BARGUNU,KILI ORIAGAI KAKARAN, KILI ZENGIWAL JOGEZAI,KILI BYPASS TARAKI AND OTHERS AT DISTRICT LORALAI	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
4766	Z2025.2387 Kalat CPApproved	WSS AT KILLI AZMAT KHALIQABAD DISTRICT KALAT	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
4767	Z2025.2346 Bela CPApproved	WATER BORE FOR GOTH YOUSUF, GOTH MUHAMMAD AND GOTH RABAN GOTH MOUZA HARA ZORH UC HARA MOSHANI TEHSIL LAKHRA,LASBELA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4768	Z2025.2243 Gwadar CPApproved	SOLARIZATION OF 3 X TUBE WELLS IN BASOOL (PUB USE)	43.000 0.000	43.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	23%	33.000 0.000
4769	Z2025.1201 Kech CPApproved	CONSTRUCTION OF WATER CHANNEL, BORE, SOLAR AND WATER TANK AT MIRI TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
4770	Z2025.2423 Barkhan CPApproved	WSS BASTI DEH MAZRANI RAKHNI DISTRICT BARKHAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4771	Z2025.2376 Quetta CPApproved	WSS AT ANWAR TOWN, SPINY ROAD, QUETTA Q WASA	15.500 0.000	15.500	0.000 0.000	0.000	0%	15.500 0.000	15.500	100%	0.000 0.000
4772	Z2025.2464 Musa Khail CPApproved	WSS KILI NOOR MUHAMMD ESPANI, DRUGG	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4773	Z2025.1218 Kech CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEME AT SAJJAD BAZAAR GOKDAN TURBAT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4774	Z2025.2109 Khuzdar CPApproved	SOLAR W.S.S KILLI MEER JAN GHAZGI HAJI NAIK MUHAMMAD BADRI WADH, KILLI NASARULLAH SAID KHAN BADARI AND OTHERS ATWADH.KHUZDAR	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	100%	0.000 0.000
4775	Z2025.2382 Kech CPApproved	WSS AT HAJI ABDUL KARIM BAZAAR AND SORO BAZAAR DISTRICT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4776	Z2025.1219 Kech CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEME AT WASTU BAZAAR TURBAT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4777	Z2025.2467 Mastung CPApproved	WSS KILLI AZHAR KHAN MASTUNG ROAD MASTUNG	17.000 0.000	17.000	0.000 0.000	0.000	0%	17.000 0.000	17.000	100%	0.000 0.000
4778	Z2025.1254 Loralai CPApproved	CONSTRUCTION OF WSS IN UNION COUNCIL PONGA, PATHANKOT, BAWAR DISTRICT LORALAI,KILLI PATHANKOT- I,KILLI PATHANKOT-II AND OTHERS AT DISTRICT LORALAI	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
4779	Z2025.2115 Khuzdar CPApproved	SOLAR W.S.S KILLI SHAHEED SAEED ABAD, KILLI ABDUL HALEEM MULAZAI TOOTAK. KHUZDAR	24.000 0.000	24.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	42%	14.000 0.000
4780	Z2025.2391 Kalat CPApproved	WSS AT KILLI EJAZ LANGAU KHALIQABAD DISTRICT KALAT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4781	Z2025.1204 Kech CPApproved	CONSTRUCTION OF WATER CHANNEL, SOLAR, WATER TANK AND BORE AT MAKESAR KECH TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4782	Z2025.2480 Mastung CPApproved	WSS KILLI LANGOVE ABAD UPGRADATION OF SOLAR AND PVC PIPE MASTUNG	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4783	Z2025.1227 Qilla Abdullah CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEME, DOBANDI, KILLI ARAMBI	24.000 0.000	24.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	42%	14.000 0.000
4784	Z2025.2117 Bela CPApproved	SOLAR WATER BORE FOR UC JUMAN BHIT BELA,GOTH UMRANI, GOTH ABOO BAKAR AND MUHAMMAD KHAN SHEIKH WAYARO UTHAL LASBELA,LASBELA	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
4785	Z2025.2404 Kalat CPApproved	WSS AT KILLI NAUROZ KHALIQABAD DISTRICT KALAT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4786	Z2025.1294 Nushki CPApproved	CONSTT: WSS ALONG WITH SOLAR SYSTEM AT UC DEDAR DISTRICT NUSHKI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
4787	Z2025.1251 Mastung CPApproved	CONSTRUCTION OF WSS FOR KILLI SADAT MOUZA MURINKO SARDAR TEHSIL NEAR SARYAB PISTA FRAM MATUNG	19.000 0.000	19.000	0.000 0.000	0.000	0%	5.700 0.000	5.700	30%	13.300 0.000
4788	Z2025.1302 Nushki CPApproved	CONSTT: WSS ALONG WITH SOLAR SYSTEM AT UC SARMAL DISTRICT NUSHKI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
4789	Z2025.2122 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEME FOR KILLI ALI MUAHAMMAD TOTAK & SARDARI SHAHR TOOTAK DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4790	Z2025.2411 Kalat CPApproved	WSS AT KILLI WAQAS LANGOVE KALAT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4791	Z2025.2512 Awaran CPApproved	WSS SOLAR SYSTEM ABDUL WAHEED SIT SADDIQ MUSTARIQA, AARAH DANASAR & SAHAR NAYA ABAD MASJID ESSA AND BADDO MUSHTARIQATEHSIL JAHOO DISTRICT AWARAN	10.400 0.000	10.400	0.000 0.000	0.000	0%	10.400 0.000	10.400	100%	0.000 0.000
4792	Z2025.2424 Barkhan CPApproved	WSS BASTI FATEH MUHAMMAD SADRANI BAGHAW DISTRICT BARKHAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4793	Z2025.2202 Surab CPApproved	SOLAR WSS KILLI MENGAL ABAD SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4794	Z2025.2347 Kohlu CPApproved	WATER FILTRATION PLANT, KILLI HAJI BANGAL	19.000 0.000	19.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	53%	9.000 0.000
4795	Z2025.2515 Awaran CPApproved	WSS SOLAR SYSTEM HAJI ABDUL QADOOS BIZINJO AMIN ABAD PIR SAR MANZOOR MUSTARIKA KICHI GOTH, DOST MQALANDRANI MUSTARIKA TALARI GOTH JAHOO AWARAN	13.300 0.000	13.300	0.000 0.000	0.000	0%	13.300 0.000	13.300	100%	0.000 0.000
4796	Z2025.1298 Nushki CPApproved	CONSTT: WSS ALONG WITH SOLAR SYSTEM AT UC KHAISAR 2 DISTRICT NUSHKI	37.000 0.000	37.000	0.000 0.000	0.000	0%	37.000 0.000	37.000	100%	0.000 0.000
4797	Z2025.0382 Kachhi CPApproved	CONST OF WSS FOR VILLAGE MIA NABI BAKSH BANGULZAI DISTT KACCHI	21.260 0.000	21.260	0.000 0.000	0.000	0%	10.000 0.000	10.000	47%	11.260 0.000
4798	Z2025.2447 Khuzdar CPApproved	WSS FOR KILLI MOLANA FATEH M. GHISSO, KILT MOLANA RAHMATULLAH DARNILI NALL WADH DIST:KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4799	Z2025.1303 Nushki CPApproved	CONSTT: WSS ALONG WITH SOLAR SYSTEM MAGHRIBI AND MASHRIQI QADIRABAD AT DISTRICT NUSHKI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
4800	Z2025.2212 Surab CPApproved	SOLAR WSS KILLI RASOOL BAKHSH SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4801	Z2025.2353 Ziarat CPApproved	WATER SUPPLY SCHEME (WATER TRANSPORT SYSTEM -5 KILOMETERS), KILLI KHWARA, WARN	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
4802	Z2025.2529 Quetta CPApproved	WSS WITH SOLAR SYSTEM AT ABDULLAH TOWN, SPINY ROAD, QUETTA Q-WASA	15.500 0.000	15.500	0.000 0.000	0.000	0%	15.500 0.000	15.500	100%	0.000 0.000
4803	Z2025.2456 Musa Khail CPApproved	WSS ISHAQ SHAH, NISAR SHAH, DRUGG	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
4804	Z2025.2226 Panjgur CPApproved	SOLAR WSS VILLAGE SHIKARI ALI BUX U/C SARIKORAN PEERAY JAHLAG,VILLAGE HAJI MUSA JAN U/C KOHBUN PATANGAR & VILLAGE SAWAL JAN DROG KOHBUN III, PANJGUR	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	100%	0.000 0.000
4805	Z2025.1499 Sibi CPApproved	IMPROVEMENT OF WSS LUNI, DISTRICT SIBI	14.500 0.000	14.500	0.000 0.000	0.000	0%	14.500 0.000	14.500	100%	0.000 0.000
4806	Z2025.2466 Mastung CPApproved	WSS KILLI AREA MASTUNG ROAD MASTUNG	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
4807	Z2025.1233 Zhob CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEMES IN HASSAN ZAI, BAYANA, MANDAIZAI,SHIEKHAN, NEW ABADI ZHOB	20.010 0.000	20.010	0.000 0.000	0.000	0%	15.008 0.000	15.008	75%	5.002 0.000
4808	Z2025.2548 Quetta CPApproved	WSS WITH SOLARIZATION AT HIGH COURT OF BALOCHISTAN QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4809	Z2025.2481 Mastung CPApproved	WSS KILLI MAHRI MASTUNG	16.500 0.000	16.500	0.000 0.000	0.000	0%	16.500 0.000	16.500	100%	0.000 0.000
4810	Z2025.1252 Quetta CPApproved	CONSTRUCTION OF WSS FROM MARRI ABAD TO QUETTA CITY AND SURROUNDING AREAS QUETTA	316.745 0.000	316.745	0.000 0.000	0.000	0%	150.000 0.000	150.000	47%	166.745 0.000
4811	Z2025.2012 Kech CPApproved	REPLACEMENT OF PUMPING MACHINERY OF VARIOUS WATER SUPPLIES SUB DIVISION TURBAT KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
4812	Z2025.2482 Kalat CPApproved	WSS KILLI MIR JAVED SHEBAZ KHAN KHALIQABAD KALAT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4813	Z2025.2433 Barkhan CPApproved	WSS BOBKIANI HASNI DISTRICT BARKHAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4814	Z2025.1266 Quetta CPApproved	CONSTRUCTION WSS AT KILLI ABDUL RAZIQ STREET AIRPORT ROAD QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
4815	Z2025.2484 Kalat CPApproved	WSS KILLI PIR YASIR SHAH KHALIQABAD KALAT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4816	Z2025.2438 Kalat CPApproved	WSS FOR KILI ASIF MURAD LANGAU KHALIQABAD DIST KALAT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4817	Z2025.1300 Nushki CPApproved	CONSTT: WSS ALONG WITH SOLAR SYSTEM AT UC MAL 2 DISTRICT NUSHKI	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
4818	Z2025.2496 Mastung CPApproved	WSS KILLI WALI MUHAMMAD MASTUNG	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	100%	0.000 0.000
4819	Z2025.2263 Chaman CPApproved	SOLARIZATION OF VARIOUS WATER SUPPLY SCHEMES IN DISTRICT CHAMAN	34.000 0.000	34.000	0.000 0.000	0.000	0%	34.000 0.000	34.000	100%	0.000 0.000
4820	Z2025.1598 Quetta CPApproved	INSTALLATION OF WSS AT SAEED VILLAS LEHRI GATE QUETTA	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
4821	Z2025.2530 Quetta CPApproved	WSS WITH SOLAR SYSTEM AT ASKARI SCHEME, QUETTA Q WASA	15.500 0.000	15.500	0.000 0.000	0.000	0%	15.500 0.000	15.500	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
4822	Z2025.2457 Musa Khail CPApproved	WSS JALAL QASRANI, KARKANA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4823	Z2025.2190 Surab CPApproved	SOLAR WSS KILLI FAIZ MUHAMMAD SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4824	Z2025.2469 Mastung CPApproved	WSS KILLI CHASHMA DOLLYE MASTUNG	17.000 0.000	17.000	0.000 0.000	0.000	0%	17.000 0.000	17.000	100%	0.000 0.000
4825	Z2025.2114 Khuzdar CPApproved	SOLAR W.S.S KILLI SHAHEED HAJI LAL MUHAMMAD QALANDARANI, MOHALLAH TASMEEM QALANDARANI AND OTHERS AT TOOTAK. KHUZDAR	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	35.000	100%	0.000 0.000
4826	Z2025.2191 Surab CPApproved	SOLAR WSS KILLI GHULAM ULLAH SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4827	Z2025.0506 Kech CPApproved	CONST: OF WSS JHADEEN ABAD MASTER M. ANAM BAZAR HOSHAB, HOSHAB BAZAR KESSAK, DUR M. BAZAR ABSAR, WSS GOVT GIRLS MODEL SCHOOL DUR MOHD KOSHK BULEDA	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	35.000	100%	0.000 0.000
4828	Z2025.2549 Dera Bugti CPApproved	WSS ZEESHAN, KILLI BAND ALI TO GULWAR DERA BUGTI	55.000 0.000	55.000	0.000 0.000	0.000	0%	55.000 0.000	55.000	100%	0.000 0.000
4829	Z2025.2472 Mastung CPApproved	WSS KILLI FAIZ ABAD MASTUNG	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4830	Z2025.2200 Surab CPApproved	SOLAR WSS KILLI LAKOREYAN SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4831	Z2025.1346 Zhob CPApproved	DRILLING OF LOCAL BORE AT MANDOKHAIL AREA DISTRICT ZHOB	25.000 0.000	25.000	0.000 0.000	0.000	0%	18.750 0.000	18.750	75%	6.250 0.000
4832	Z2025.2120 HUB CPApproved	SOLAR WATER BORES FOR THE VILLAGES OF MC WINDER, DAAM, SONMIANI, CHHOR, NAKA KHARARI, GADANI, SAKRAN, HASSAN PIR, PANYA, HUB DISTRICT HUB	70.000 0.000	70.000	0.000 0.000	0.000	0%	35.000 0.000	35.000	50%	35.000 0.000
4833	Z2025.0508 Kech CPApproved	CONST: OF WSS NOOR MUHAMMAD BAZAR MAINAZ, HABIBULLAH BAZAR MAINAZ, BASHIR BAZAR MAINAZ & ASIF PULLAN BAZAR MAINAZ BULEDA	31.000 0.000	31.000	0.000 0.000	0.000	0%	31.000 0.000	31.000	100%	0.000 0.000
4834	Z2025.2478 Mastung CPApproved	WSS KILLI KAREZ QADI SARDAR ALLAH YAR BADUZAI MASTUNG	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
4835	Z2025.2162 Loralai CPApproved	SOLAR WATER SUPPLY SCHEMNE ALONG WITH FILTRATION PLANT KILLI GUR GHUND	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4836	Z2025.2201 Surab CPApproved	SOLAR WSS KILLI MADRASSA JOWRI SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4837	Z2025.2492 Mastung CPApproved	WSS KILLI TALERA AND JATTAK, ALLAHABAD KANAK PVC PIPE AND TANK MASTUNG	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
4838	Z2025.2184 Surab CPApproved	SOLAR WSS KILLI ARCHENOW SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4839	Z2025.2216 Surab CPApproved	SOLAR WSS KILLI SAMAD KHAN SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4840	Z2025.2521 Awaran CPApproved	WSS SOLAR SYSTEM RIAZ RAHOJO GOHT,MAZAM KHAN M GOTH BUNDKI,LAL JAN HASSSANI GORKAI OLANGI GOTH,DAD KAREEM HARONI GOTH KALLAR MASHKEY DISTRICT AWARAN	13.600 0.000	13.600	0.000 0.000	0.000	0%	13.600 0.000	13.600	100%	0.000 0.000
4841	Z2025.2197 Surab CPApproved	SOLAR WSS KILLI JEHANZAIB SURAB	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
4842	Z2025.2221 Surab CPApproved	SOLAR WSS KILLI YASEEN SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4843	Z2025.2198 Surab CPApproved	SOLAR WSS KILLI JEWAB SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4844	Z2025.0367 Ziarat CPApproved	CONST OF TWO WATER BORE SCHEME AND SOLAR SYSTEM FOR AGRICULTURAL LAND FOR ASGHAR KHAN S/O ZAHER KHAN KILLI BARE SANDAYMAN TANGI DISTRICT ZIARAT	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
4845	Z2025.2222 Panjgur CPApproved	SOLAR WSS RAHIM JAN S/O ABDULLAH YOUSAF,MOHALLAH NAZEER MOLA DAD, VILLAGE M AZAM HASIL KHAN,VILLAGE GULL MUHAMMAD RAHI NIGORE UC KOHBUN II, PANJGUR	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
4846	Z2025.2033 Kalat CPApproved	RO PLANT AT KILLI MIR JAHANZAIB KHALIQABAD KALAT	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
4847	Z2025.2199 Surab CPApproved	SOLAR WSS KILLI KHALIL AHMED SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4848	Z2025.0375 Mastung CPApproved	CONST OF WATER SUPPLY SCHEME AT MUHALLAH-E-SAADAT MASTUNG KILLI AGHA BARKAT SHAH DISRICT MASTUNG	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
4849	Z2025.2246 Provincial CPApproved	SOLARIZATION OF DEPARTMENTAL WSS OF PHE DEPARTMENT PHASE-IV	1500.000 0.000	1500.000	0.000 0.000	0.000	0%	250.000 0.000	250.000	17%	1250.000 0.000
4850	Z2025.2360 Kohlu CPApproved	WATER SUPPLY SCHEME, KILLI MIR BAZ MUHAMMAD MARRI	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4851	Z2025.2206 Surab CPApproved	SOLAR WSS KILLI MUMTAZ HUSSAIN SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4852	Z2025.2267 Quetta CPApproved	SOLARIZATION OF WSS AT MIAN GHUNDI & MEHMOOD ABAD QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4853	Z2025.2067 Chaman CPApproved	SOLAR BASED WATER SUPPLY SCHEMES BYPASS EASTERN, BARAF KARKHANA, KHAIR ABAD CHAMAN	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
4854	Z2025.2209 Surab CPApproved	SOLAR WSS KILLI QADIR BAKHSH SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4855	Z2025.2112 Khuzdar CPApproved	SOLAR W.S.S KILLI NASEER NINDWARI KHATECHAK, KILLI ELLAHI BAKSH NINDWARI KHATECHAK AND OTHERS AT NAL. KHUZDAR	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
4856	Z2025.2113 Khuzdar CPApproved	SOLAR W.S.S KILLI SHAHBAZ GHULAMANI MEHRAB ABAD GAZ GOROO, KILLI MIR SHAZAD KHAN GHULAMANI ZAREEN GHAT AND KILLI MANZOOR AHMED MERI BHUT KHUZDAR.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
4857	Z2025.2397 Kalat CPApproved	WSS AT KILLI MALIK DAD MOHAMMAD LANGAU KHUDBAKHSHZAI KHALIQABAD DISTRICT KALAT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4858	Z2025.2324 Ziarat CPApproved	TUBEWELL WITH SOLAR SYSTEM FOR AGRICULTURE PURPOSE IN KILLI HAJI FATEH MUHAMMAD KAWAS DISTRICT ZIARAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4859	Z2025.2139 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES FOR KILLI LATIFULLAH, KILLI QURBAN, KILLI HAFIZ ABDUL GAFOOR & KILLI DOST MUHAMMAD NOGHAY DIST KHUZDAR	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4860	Z2025.2399 Kalat CPApproved	WSS AT KILLI MEHR DIL LANGAU KHALIQABAD DISTRICT KALAT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4861	Z2025.2177 Pishin CPApproved	SOLAR WSS BORES AT MOHLLA NAQEEB ULLAH DISTRIC PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4862	Z2025.2401 Kalat CPApproved	WSS AT KILLI MIR KHAIRULLAH LANGAU BARAINCHINA KHALIQABAD DISTRICT KALAT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4863	Z2025.2178 Surab CPApproved	SOLAR WSS KILLI ABDUL SAMAD SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4864	Z2025.0509 Kech CPApproved	CONST: OF WSS OF AMR BAKHSH METHAG ASKANI, HABIB METHAG ASKANI, HAJI ALI M.KOLWAHI BAZAR ABSOR,ANAMULLAH AASKANI BAZAR ABSOR TURBAT	32.000 0.000	32.000	0.000 0.000	0.000	0%	32.000 0.000	32.000	100%	0.000 0.000
4865	Z2025.0384 Quetta CPApproved	CONST OF WSS GOVT TECHNICAL HIGH SCHOOL MECHONGI ROAD QUETTA	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
4866	Z2025.2349 Bela CPApproved	WATER SOLAR BORES OF THE VILLAGES OF UC JAFAR WALA BELA,LASBELA	28.000 0.000	28.000	0.000 0.000	0.000	0%	28.000 0.000	28.000	100%	0.000 0.000
4867	Z2025.2182 Surab CPApproved	SOLAR WSS KILLI ALI MUHAMMAD MEHARABAD SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4868	Z2025.2403 Kalat CPApproved	WSS AT KILLI MURAD BAKHSH ARBABZAI KHALIQABAD DISTRICT KALAT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4869	Z2025.2185 Surab CPApproved	SOLAR WSS KILLI ATTA UMRANI SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
4870	Z2025.2308 Gwadar CPApproved	SUPPLYING AND LAYING OF PIPELINE FOR WSS DAGARO PISHUKAN GWADAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
4871	Z2025.0525 Sohbatpur CPApproved	CONST/REH OF WSS SOHBATPUR CITY SOHBATPUR	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
4872	Z2025.2363 Kharan CPApproved	WATER SUPPLY SCHEMES FOR DIFFERENT UCS OF KHARAN	150.000 0.000	150.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	100%	0.000 0.000
4873	Z2025.2207 Surab CPApproved	SOLAR WSS KILLI MUNIR AHMED / KILLI ZUBAIR ABAD SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4874	Z2025.2431 Barkhan CPApproved	WSS BASTI RAHIM KHAN SHAHNI CHOTI DISTRICT BARKHAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4875	Z2025.2208 Surab CPApproved	SOLAR WSS KILLI NAIMAT ULLAH SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4876	Z2025.2385 Kalat CPApproved	WSS AT KILLI ABDUL WAHID LANGAU KHALIQABAD DISTRICT KALAT	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	13.000	100%	0.000 0.000
4877	Z2025.2445 Khuzdar CPApproved	WSS FOR KILLI M.GHULAM RASOOL ORNACH, KILLI M. KARIM ANGAL KALUK & KILLI ABDULLAH SORO BARANZAI WHAIR WADH DIST: KHUZDAR	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
4878	Z2025.2386 Kalat CPApproved	WSS AT KILLI ASIM LANGAU KHALIQABAD DISTRICT KALAT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4879	Z2025.2463 Musa Khail CPApproved	WSS KILI MALIK NAZEER SHAMOZAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4880	Z2025.2388 Kalat CPApproved	WSS AT KILLI BABAR LANGAU KHALIQABAD DISTRICT KALAT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4881	Z2025.0541 Quetta CPApproved	CONSTRUCTION & LAYING SOLAR POWERS WSS AT KILLI ASMATULLAH VARCHOM DISTRICT QUETTA	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
4882	Z2025.1887 Kohlu CPApproved	REHABILITA-ON IMPROVEMENT OF COMPLETE WATER SUPPLY SCHEME AT KAHAN TOWN WITH SOLAR STREET LIGHTS KOHLU.	45.000 0.000	45.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	22%	35.000 0.000
4883	Z2025.2393 Kalat CPApproved	WSS AT KILLI HEBATAN KHALIQABAD DISTRICT KALAT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4884	Z2025.1894 Kohlu CPApproved	REHABILITAON IMPROVEMENT OF COMPLETE WATER SUPPLY SCHEME AT MIDDEAL DARMAN SCHOOL TEHSIL KAHAN KOHLU.	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
4885	Z2025.2471 Kalat CPApproved	WSS KILLI DUDRAN KALAT	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
4886	Z2025.2395 Kalat CPApproved	WSS AT KILLI KHAN JAN KHALIQABAD DISTRICT KALAT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4887	Z2025.2476 Kalat CPApproved	WSS KILLI HERA KALAT	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
4888	Z2025.2405 Kalat CPApproved	WSS AT KILLI PIRDADZAI LANGAU KHALIQABAD DISTRICT KALAT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
4889	Z2025.2500 Musa Khail CPApproved	WSS LAL MUHAMMAD TAYYAB DRUGG	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4890	Z2025.2407 Kalat CPApproved	WSS AT KILLI SHAREEFABAD KOR KALAT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4891	Z2025.2130 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES FOR KILLI BASHEER SEPAD PARKO, KILLI HAJI KHAN UMRANI NOGHAY DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4892	Z2025.2504 Kalat CPApproved	WSS MIR WAH JAN KHALIQABAD KALAT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4893	Z2025.2422 Barkhan CPApproved	WSS BASTI CHORIANI BAGHAW DISTRICT BARKHAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4894	Z2025.2136 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES FOR KILLI HAJI SHAREEF LANGU ,D.K BIZINJO , AYOUB QAMBRANI NALL DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4895	Z2025.2506 Awaran CPApproved	WSS NODO PEERO NOONDARA,ALI JAN QAMBARANI TOBO KAD JHAOO,FAIZ KOTO M. SIDIQUE KOTO JHAOO,ZAKIR SARMASTANI AND ABDUL HAMEED WAJA BAGH JHAOO.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
4896	Z2025.2425 Barkhan CPApproved	WSS BASTI HAJI NIHALAN GARNANI ESHANI DISTRICT BARKHAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4897	Z2025.2137 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES FOR KILLI IBRAHIM KHAN SOORBAB GRESHA, ANWAR, OKAR GRESHA, MOLAH BUKSH KODHA GRESHA,SYED KHNDI KORASK GREESHA DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4898	Z2025.2449 Khuzdar CPApproved	WSS FOR KILLI MULLA DAD HUZI NALL , KILLI WAHEED PURKI DERNILAI, KILLI ZAI NALL, KILLI KANDOZAI & KILLI QADIR BAKHSH HARONI NALL,WADH DIST: KHUZDAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
4899	Z2025.2461 Musa Khail CPApproved	WSS KILI HAFIZ NOOR KHAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4900	Z2025.2071 Chaman CPApproved	SOLAR BASED WATER SUPPLY SCHEMES MEHMOOD ABAD I, MEHMOOD ABAD II, AND MEHMOOD ABAD III DISTRICT CHAMAN	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
4901	Z2025.0401 Washuk CPApproved	CONST OF WSS WITH SOLAR SYSTEM AT TAHSIL NAG DIFFRENET VILLAGES TAHSIL NAG WASHUK	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
4902	Z2025.2462 Kalat CPApproved	WSS KILI KHALU JATTAK KHALIQABAD KALAT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
4903	Z2025.2174 Panjgur CPApproved	SOLAR WSS AT VILLAGE MAQBOOL AHMED DASHT SHAHBAZ FATEH ALI, YASIN S/O QADIR BUX MOLA DAD, MUHALLAH ABDUL GHAAOOR MOHD KARIM/REHMAT TAI & MUSLIM SINGE KALLAT, PANJGUR	21.000 0.000	21.000	0.000 0.000	0.000	0%	21.000 0.000	21.000	100%	0.000 0.000
4904	Z2025.1193 Quetta CPApproved	CONSTRUCTION OF UGT 50000 GALLON WITH PUMPING MACHINERY AND ROOM AT CP SCHOOL SHAHBAZ TOWN PHASE-II, QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
4905	Z2025.2470 Kalat CPApproved	WSS KILLI DILWASH KHALIQABAD KALAT	23.000 0.000	23.000	0.000 0.000	0.000	0%	23.000 0.000	23.000	100%	0.000 0.000
4906	Z2025.2101 Zhob CPApproved	SOLAR TUBE WELLS WITH WATER SUPPLY POINT, MULTANI KILLI AND KILLI APPOZAI	17.620 0.000	17.620	0.000 0.000	0.000	0%	10.000 0.000	10.000	57%	7.620 0.000
4907	Z2025.2181 Surab CPApproved	SOLAR WSS KILLI AKBAR ALI SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4908	Z2025.2108 Khuzdar CPApproved	SOLAR W.S.S KILLI KHUDA BUKHSH SASOLI DANSAR, KILLI INAYATULLAH SASOLI AND OTHERS NALL. KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
4909	Z2025.1205 Kech CPApproved	CONSTRUCTION OF WATER CHANNEL, SOLAR, WATER TANK AND BORE AT TOLAGI TURBAT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4910	Z2025.2125 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES FOR KILLI ABDUL HAMEED HUSSAIN, KILLI MIRWANI, KILLI ZAKRIA BADRANG FERAZ ABAD DIST KHUZDAR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4911	Z2025.1980 Usta Muhammad CPApproved	REHABILITATION/IMPROVEMENT OF WSS RUSTAM KHAN JAMALI AND FAISAL KHAN JAMALI & BOUNDARY WALL & WATER TANK AT VILLAGE BHAWAL KHAN ADJOINING AREAS USTA MUHAMMAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4912	Z2025.2485 Mastung CPApproved	WSS KILLI PRINGABAD MASTUNG	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4913	Z2025.2167 Pishin CPApproved	SOLAR WSS AT KILLI MOHLLAH ZAINUDDIN KALA SHINUHREI MOHLLAH NAVEED AND MOHLLA MUHAMMAD ULLAH DISTRICT PISHIN	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
4914	Z2025.2188 Surab CPApproved	SOLAR WSS KILLI DASHT E GORAN PART-III SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4915	Z2025.2143 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES FOR KILLI NADGI GRESHA, KILLI BEDRANG GRESHA, KILLI GHAFOR GRESHA, THEGHAB GRESHA DIST KHUZDAR	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4916	Z2025.1214 Kech CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEME AT ALTAF BAZAAR NOKALAT TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
4917	Z2025.2175 Panjgur CPApproved	SOLAR WSS AT VILLAGE MUHAMMAD THAYAB UR REHMAN DIZ,VILLAGE SAWAL JAN MOHALLAH MAKKAD U/C KOHBUN,VILLAGE ABBAS S/O DAD KARIM DIZ ,GOMAZAIN VILLAGE NOOR M DIZ,PANJGUR	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
4918	Z2025.2144 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES FOR KILLI NAZEER AHMED KAIR MAL, ABDUL GHANI NATHWANI, KHALIL AHMED BALACHZAI DIST KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
4919	Z2025.2499 Dera Bugti CPApproved	WSS KILLI ZARKHAN NOHKANI, KILLI BAHAR KHAN KILLI BASHKAN, KILLI FOJA DILGAWASH DERA BUGTI	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	100%	0.000 0.000
4920	Z2025.2187 Surab CPApproved	SOLAR WSS KILLI DASHT E GORAN PART-II SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4921	Z2025.2196 Surab CPApproved	SOLAR WSS KILLI INAYAT ULLAH SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4922	Z2025.1223 Loralai CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEME LORALAI TOWN BASED ON MARA TANGI DAM	4695.420 0.000	4695.420	0.000 0.000	0.000	0%	600.000 0.000	600.000	13%	4095.420 0.000
4923	Z2025.2189 Surab CPApproved	SOLAR WSS KILLI DASHT E GORAN SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4924	Z2025.0504 Kech CPApproved	CONST: OF WSS ADINA MOHALLAH MAINAZ BULEDA, E&I OF WSS MARGHOTI ZAMURAN ,WSS SORAP , CHIB, BAZAR SARI METHAG CHIB& WSS EJAZ PENDOK GELLI SAR BULEDA	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
4925	Z2025.2505 Kech CPApproved	WSS MUNEER BAZAAR SHINKKIN DISTRICT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4926	Z2025.2195 Surab CPApproved	SOLAR WSS KILLI HAQ DAD SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4927	Z2025.2205 Surab CPApproved	SOLAR WSS KILLI MUHAMMAD HASSANI MEHAR ABAD SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4928	Z2025.1637 Quetta CPApproved	LOCAL BORE WITH SOLAR SYSTEM AT BABA FARID, SARIAB ROAD NEAR HAQ BAHOO AND KILI QAMBRANI, QUETTA & SOLARIZATION OF TUBEWELL AT RAILWAY FIREMAN COLONY, QUETTA Q WASA	22.500 0.000	22.500	0.000 0.000	0.000	0%	22.500 0.000	22.500	100%	0.000 0.000
4929	Z2025.1239 Zhob CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEMES IN WALI AKRAM, MARYAMA,DARGA MANDAIZAI AREA ZHOB	13.870 0.000	13.870	0.000 0.000	0.000	0%	13.870 0.000	13.870	100%	0.000 0.000
4930	Z2025.2204 Surab CPApproved	SOLAR WSS KILLI MOLLI SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4931	Z2025.2024 Gwadar CPApproved	RESTORATION OF WSS GURHANI CHURR PASNI GWADAR	70.000 0.000	70.000	0.000 0.000	0.000	0%	70.000 0.000	70.000	100%	0.000 0.000
4932	Z2025.2210 Surab CPApproved	SOLAR WSS KILLI RAHIM BAKHSH SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
4933	Z2025.2213 Surab CPApproved	SOLAR WSS KILLI REKIZAI GIDDAR SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4934	Z2025.2049 Awaran CPApproved	SABIR ASHRAF BAZAR JHAOO, ABDUL SHER GUSHANAG ,BACHAL GURJAK MASHKAY , MEMBER BANSAR MASHKAY,BAHAR WASTI BAZAR GISHKORE. NODOO KULLI GISHKORE,	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
4935	Z2025.2140 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES FOR KILLI MANZOOR AHMED TOBARRO NAL BAZAR, ABDUL REHMAN UMARANI NAL, KILLI DANAMB AJIB NAL, KILLI REHMAT SAMALANI KARKO NAL DIST KHUZDAR	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4936	Z2025.1689 Surab CPApproved	PIPE LINE FOR KILLI DAMB SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4937	Z2025.1695 Surab CPApproved	PIPE LINE FOR KILLI NIGHAR SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4938	Z2025.2102 Khuzdar CPApproved	SOLAR W.S.S KILLI ABDUL KARIM RAMZAN GAZGI, KILLI MASOOD AHMED HAMEED BARANZAI AND OTHERS AT WAHER WADH. KHUZDAR	36.000 0.000	36.000	0.000 0.000	0.000	0%	36.000 0.000	36.000	100%	0.000 0.000
4939	Z2025.2151 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES FOR KILLI SOFI MUNIR AHMED KODHA, MOLVI NASRULLAH KODHA, MOLVI MUHAMMAD KHAN KODHA, MIR ABDUL HAQ SHEIKH KHODHA GREESHA DIST KHUZDAR	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4940	Z2025.2110 Khuzdar CPApproved	SOLAR W.S.S KILLI MIR RAFIQ NINDODAM, KILLI KHAMESA MARUKI AND OTHERS AT ORNACH KHUZDAR	31.000 0.000	31.000	0.000 0.000	0.000	0%	31.000 0.000	31.000	100%	0.000 0.000
4941	Z2025.2164 Panjgur CPApproved	SOLAR WSS AT FATEH KHAN MORTHAN, M ASLAM KHASHANI, LANGOVE MUHALLAH JOE SR, NAKO YALLI TAASEY DAN, ABDULLAH HUSSAIN MUHALLAH KOSHK, PANJGUR	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
4942	Z2025.2158 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES FOR NOOR MENGAL KATTAN , RAEES SAMI SOORGAZ, AGHA KANAK DIST KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
4943	Z2025.1299 Nushki CPApproved	CONSTT: WSS ALONG WITH SOLAR SYSTEM AT UC MAL 1 DISTRICT NUSHKI	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
4944	Z2025.2172 Panjgur CPApproved	SOLAR WSS AT VILLAG BAHAR ALI SHENZDAN, VILLAGE PAZEER AHMED DASHTAK KOTWAL,VILLAGE MALI DAMBI KILKORE, DAMBI,MUHALLAH YAR M&JHANGIYAN ZARAGO SAEEDABAD,PANJGUR	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
4945	Z2025.2186 Surab CPApproved	SOLAR WSS KILLI AZIZ ULLAH SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
4946	Z2025.0405 Washuk CPApproved	CONST OF WSS WITH SOLAR SYSTEM KILLI KERCHI,AND DIFFRENET VILLAGES NAG TAHSIL NAG WASHUK	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
4947	Z2025.0025 Qilla Saifullah CPApproved	4 X SOLAR TUBE WELLS WITH WATER SUPPLY POINT, TIRKHA, SAID KARIM, LOE, BAND KILI, SURKAI KAREZ	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
4948	Z2025.2218 Surab CPApproved	SOLAR WSS KILLI SHANA SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4949	Z2025.2225 Panjgur CPApproved	SOLAR WSS VILLAGE JAMADAR ABDAIN GAWASH PAROOM,VILLAGE GHULAM JAN BANDKHAIR,SYED KALLIRI,VILLAGE KOHDA NAEEM KALLAG KORE PAROOM, PANJGUR	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	13.000	100%	0.000 0.000
4950	Z2025.0029 Quetta CPApproved	9 NOS OF WATER SUPPLY SCHEME PIPELINE ALONG WITH SOLAR SYSTEM AT KILLI ASIF ABAD, KILLI HAJI ALI JATTAK OTHERS AND ADJOINING AREAS OF SARIAB QTA.	131.000 0.000	131.000	0.000 0.000	0.000	0%	131.000 0.000	131.000	100%	0.000 0.000
4951	Z2025.2370 Sibi CPApproved	WSS ALONG SOLAR BORE PIPELINE HR TANK MOHALLAH RAHOZAI SIPAIZAI VILLAGE MALIK MUHAMMAD RAFIQUE SEHLACHI SIBI	120.000 0.000	120.000	0.000 0.000	0.000	0%	120.000 0.000	120.000	100%	0.000 0.000
4952	Z2025.2416 Quetta CPApproved	WSS AT SUPREME COURT BRANCH REGISTRY QUETTA	16.800 0.000	16.800	0.000 0.000	0.000	0%	10.000 0.000	10.000	60%	6.800 0.000
4953	Z2025.1202 Kech CPApproved	CONSTRUCTION OF WATER CHANNEL, BORE, SOLAR AND WATER TANK AT SORANI TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4954	Z2025.2417 Quetta CPApproved	WSS AT SURVEY 144 QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
4955	Z2025.2383 Quetta CPApproved	WSS AT JAIL ROAD, QUETTA Q WASA	15.500 0.000	15.500	0.000 0.000	0.000	0%	15.500 0.000	15.500	100%	0.000 0.000
4956	Z2025.1636 Quetta CPApproved	LOCAL BORE WITH SOLAR SYSTEM AT AGHA STREET AND PROFESSOR COLONY, JINNAH TOWN, QUETTA Q WASA	12.600 0.000	12.600	0.000 0.000	0.000	0%	12.600 0.000	12.600	100%	0.000 0.000
4957	Z2025.2435 Musa Khail CPApproved	WSS DOCTOR GHULAM MEHMOOD, MEHRI MARA, DRUGG	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4958	Z2025.1676 Awaran CPApproved	MURAD BUX TEERTAIJ AWARAN ,SHAKIL MIRWANI LABACH, DEEN MUHAMMAD HAIBITAN MARAH SHAM,KHAIR BUX ATTA MUHAMMAD BAZAR ZAIK ,QAMBAR BAZAR GAZI HOOR GISHKORE.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
4959	Z2025.1697 Surab CPApproved	PIPE LINE FOR KILLI RODENI SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4960	Z2025.2396 Kalat CPApproved	WSS AT KILLI LUQMAN KHALIQABAD DISTRICT KALAT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000